OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

SUMMARY OF 1985-86 SCHOOL DISTRICT AND ESD BUDGET RESOURCES AND TAX EXTENSIONS

Col. 1 - Estimated amount expected from taxes owed but not collected in prior years.

Col. 2 - Estimated receipts from local and intermediate sources such as payment for services to other districts, interest on savings, tuition, income from rentals, etc.

Col. 3 - Estimated receipts from the County School Fund.

Col. 4 - Estimated receipts from Federal Forest Fees.

Col. 5 - Estimated apportionment of state money from the Basic School Support Fund.

Col. 6 - Estimated receipts of state money from the Common School Fund.

Col. 7 - Estimated receipts of state money for Special Education, Special Schools, Driver Education, etc.

Col. 8 - Estimated receipts of federal money from grants for Vocational Education, E.C.I.A., School Lunch, Education of the Handicapped, etc.

Col. 9 - Estimated amount of cash on hand at the beginning of the fiscal year.

Col. 10 - The total of all estimated resources itemized in columns 1 through 9.

Col. 11 - The total estimated amount of money required by the district to finance expenditures for all Funds during the fiscal year.

Col. 12 - The total of all estimated resources (identical with column 10).

Col. 13 - Revenue necessary for the district to balance its budget -- the difference between total estimated requirements (Col. 11) and total estimated resources (Col. 12).

Col. 14 - Estimated amount of taxes levied that will not be collected during the fiscal year.

Col. 15 - The levy certified by the districts to the county assessor -- the sum of revenue necessary to balance (Col. 13) plus the estimate of uncollected taxes (Col. 14).

Col. 16 - Offsets to the district's certified levy from timber taxes, severance taxes, etc.

Col. 17 - The levy extended by the county assessor on behalf of the district. This is the certified levy (Col. 15) less offsets (Col. 16), with an increase due to rounding up the calculated tax rate.

Col. 18 - The assessed value of property being taxed on behalf of the district.

Col. 19 - The tax rate applied to the assessed value of the property being taxed (Col. 18) in order to raise the levy amount extended (Col. 17).

Col. 20 - The levy certified by the district to the county assessor.

Col. 21 - The amount of the district's levy certified within the district's 6% limitation.

Col. 22 - The amount of the district's levy certified outside the district's 6% limitation.

Col. 23 - The amount of the district's levy certified for repayment of bonded debt. This amount is not subject to the 6% limitation.

Col. 24 - The portion of the district's levy to be used for operating purposes such as salaries, supplies, maintenance, etc.

Col. 25 - The portion of the district's certified levy to be used for non-operating purposes such as construction, and repayment of bonded debt.

NOTE: Tabular detail may not add to totals due to rounding. State totals in some cases do not match figures shown on the School District Budget Summary (State Total) due to receipt of budget information subsequent to publication of that report.

5/86
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BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
BAKER										
Baker 5J	$150,000	$895,506	$28,490	$135,000	$2,139,655	$63,000	$37,450	$416,242	$2,565,342	$6,430,685
Huntington 16J	21,000	72,275	1,800	9,500	195,000	4,000	1,600	17,480	100,900	423,555
Burnt River 30J	21,646	104,862	1,000	5,500	240,511	2,500	200	22,891	127,512	526,622
Pine-Eagle 61	50,000	166,950	5,690	18,000	354,800	10,000	2,500	111,525	420,095	1,139,560
Total	$242,646	$1,239,593	$36,980	$168,000	$2,929,966	$79,500	$41,750	$568,138	$3,213,849	$8,520,422
BENTON										
Alsea 7J	$24,717	$36,416	$4,578	$1,476	$264,135	$5,889	--	$41,745	$270,388	$649,344
Philomath 17J	147,000	105,000	31,600	9,700	1,611,082	39,000	230,000	117,900	475,103	2,766,385
Bellfountain 23	4,500	10,348	500	400	65,913	2,204	1,050	14,600	5,500	105,015
Irish Bend 24	3,500	2,050	847	260	35,000	1,050	--	10,971	15,000	68,678
Monroe 25J	21,500	45,800	4,000	1,000	290,500	5,000	--	29,500	97,800	495,100
Alpine 26	6,000	23,178	2,134	1,556	121,328	2,640	690	17,528	40,000	215,053
Corvallis 509J	1,750,000	9,403,800	250,000	75,000	4,998,000	200,000	810,000	890,000	1,545,000	19,921,800
Monroe UH1J	41,000	24,850	4,500	--	200,000	4,500	2,400	15,390	201,992	494,632
Total	$1,998,217	$9,651,442	$298,159	$89,392	$7,585,958	$260,283	$1,044,140	$1,137,634	$2,650,783	$24,716,007
CLACKAMAS										
West Linn 3J	$745,000	$948,949	$9,525	$65,000	$2,772,936	$100,000	$121,000	$326,280	$1,607,800	$6,696,490
Lake Oswego 7J	1,243,700	2,616,620	2,455	107,380	4,081,520	156,000	545,631	443,426	969,150	10,165,882
North Clackamas 12	3,183,028	20,653,322	--	254,570	8,972,356	336,960	334,273	1,614,972	554,350	35,903,831
Welches 13	67,600	113,872	151	6,608	265,768	9,600	26,280	51,229	322,937	864,045
Dickie Prairie 25	4,200	26,363	228	1,672	74,450	2,280	--	20,875	33,000	163,068
Damascus-Union 26	55,500	295,572	1,000	15,000	1,050,183	20,000	26,250	73,920	236,500	1,773,925
Carus 29	35,100	199,370	195	8,549	860,849	12,420	4,085	28,533	351,483	1,500,584
Clarkes 32	28,000	128,936	--	4,605	325,000	6,300	3,050	15,761	136,531	648,183
Molalla 35	168,000	170,404	483	21,166	1,370,426	30,750	27,316	175,371	377,225	2,341,141
Boring 44	62,000	130,086	200	9,100	509,850	13,000	7,500	40,836	80,000	852,572
Bull Run 45	12,000	52,450	50	2,100	125,400	3,500	2,500	18,100	129,804	345,904
Sandy 46	91,500	1,049,346	4,500	26,000	2,066,146	46,000	27,000	159,145	418,736	3,888,373
Colton 53	58,100	654,988	3,000	15,000	1,453,648	25,000	20,400	131,831	1,054,000	3,415,967
Oregon City 62	1,424,479	2,162,987	15,586	121,194	9,084,977	225,738	229,157	809,843	2,240,457	16,314,418
Butte Creek 67J	25,500	77,657	1,206	4,534	407,828	7,140	4,500	48,096	37,078	613,539
Schuebel 80	14,000	65,283	40	1,776	131,787	2,580	--	4,050	59,437	278,953
Mulino 84	49,000	148,047	700	3,000	388,399	8,000	10,945	46,833	19,500	674,424
Canby 86	270,000	727,100	1,000	30,000	2,141,901	54,500	30,000	214,414	872,766	4,341,681

ESD/County and District		Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
BAKER										
Baker 5J		$8,965,732	$6,430,685	$2,535,047	$281,672	$2,816,719	$11,292	$2,80[illegible],872	$363,587,246	$7.72
Huntington 16J		799,062	423,555	375,507	41,750	417,257	1,108	416,151	30,087,796	13.83
Burnt River 30J		842,182	526,622	315,560	31,556	347,116	10,450	336,785	17,783,506	18.91
Pine-Eagle 61		2,303,371	1,139,560	1,163,811	104,743	1,268,554	4,254	1,264,978	96,784,915	13.07
	Total	$12,910,347	$8,520,422	$4,389,925	$459,721	$4,849,646	$27,104	$4,824,786	$508,243,463	
BENTON										
Alsea 7J		$1,126,166	$649,344	$476,822	$51,777	$528,599	$129,862	$398,957	$28,174,946	$14.16
Philomath 17J		5,038,932	2,766,385	2,272,547	227,255	2,499,802	290,925	2,209,358	186,129,588	11.87
Bellfountain 23		220,419	105,015	115,404	10,386	125,791	23,804	102,013	13,197,012	7.73
Irish Bend 24		119,971	68,678	51,293	5,642	56,935	66	56,922	9,180,893	6.20
Monroe 25J		730,675	495,100	235,575	33,275	268,850	3,320	265,733	32,327,667	8.22
Alpine 26		375,062	215,053	160,008	16,001	176,009	24,531	151,516	13,528,211	11.20
Corvallis 509J		38,954,296	19,921,800	19,032,496	2,595,340	21,627,836	28,944	21,604,478	1,437,423,663	15.03
Monroe UHSD		953,179	494,632	458,547	59,612	518,159	57,627	460,578	68,233,783	6.75
	Total	$47,518,700	$24,716,007	$22,802,693	$2,999,288	$25,801,981	$559,080	$25,249,555	$1,719,961,980	
CLACKAMAS										
West Linn 3J		$17,322,921	$6,696,490	$10,626,431	$1,180,715	$11,807,146	$4,522	$11,803,571	$889,492,867	$13.27
Lake Oswego 7J		25,795,273	10,165,882	15,629,391	1,931,723	17,561,114	1,165	17,572,487	1,353,812,547	12.98
North Clackamas 12		65,210,753	35,903,831	29,306,922	2,898,487	32,205,409	1,233	32,213,862	2,372,154,820	13.58
Welches 13		1,728,439	864,045	864,394	86,439	950,833	8,646	942,728	228,817,480	4.12
Dickie Prairie 25		353,221	163,068	190,153	18,937	209,090	58,745	150,375	16,398,610	9.17
Damascus-Union 26		2,802,255	1,773,925	1,028,330	102,834	1,131,164	825	1,131,140	139,819,510	8.09
Carus 29		2,307,548	1,500,584	806,964	110,041	917,005	936	916,264	54,120,740	16.93
Clarkes 32		962,405	648,183	314,222	38,836	353,058	11,881	341,568	40,374,520	8.46
Molalla 35		4,022,284	2,341,141	1,681,143	178,016	1,859,159	12,352	1,847,884	230,122,560	8.03
Boring 44		1,834,585	852,572	982,013	108,021	1,090,034	4,196	1,086,290	108,737,740	9.99
Bull Run 45		529,860	345,904	183,956	23,903	207,859	3,945	203,968	21,492,980	9.49
Sandy 46		6,328,066	3,888,373	2,439,693	243,969	2,683,662	31,436	2,655,360	300,720,300	8.83
Colton 53		4,896,424	3,415,967	1,480,457	199,324	1,679,781	227,583	1,452,529	92,107,120	15.77
Oregon City 62		29,030,459	16,314,418	12,716,041	1,412,892	14,128,933	11,958	14,123,108	884,906,520	15.96
Butte Creek 67J		940,016	613,539	326,477	40,157	366,634	2,063	364,594	36,679,470	9.94
Schuebel 80		438,449	278,953	159,496	17,722	177,218	3,277	173,988	14,249,600	12.21
Mulino 84		1,231,467	674,424	557,043	66,894	623,937	4,910	619,275	56,400,280	10.98
Canby 86		7,445,115	4,341,681	3,103,434	367,592	3,471,026	665	3,474,360	452,390,650	7.68

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Certified Levy Non-operating Purposes (25)
BAKER						
Baker 5J	$2,816,719	$2,816,719	--	--	$2,816,719	--
Huntington 16J	417,257	417,257	--	--	417,257	--
Burnt River 30J	347,116	321,712	--	25,404	321,712	25,404
Pine-Eagle 61	1,268,554	1,268,554	--	--	1,268,554	--
Total	$4,849,646	$4,824,242	--	$25,404	$4,824,242	$25,404
BENTON						
Alsea 7J	$528,599	--	$495,416	$33,183	$495,416	$33,183
Philomath 17J	2,499,802	2,198,998	197,286	103,518	2,396,284	103,518
Bellfountain 23	125,791	125,791	--	--	125,791	--
Irish Bend 24	56,935	56,935	--	--	56,935	--
Monroe 25J	268,850	245,900	--	22,950	245,900	22,950
Alpine 26	176,009	176,009	--	--	176,009	--
Corvallis 509J	21,627,836	20,750,000	--	877,836	20,750,000	877,836
Monroe UH1J	518,159	494,909	--	23,250	494,909	23,250
Total	$25,801,981	$24,048,542	$692,702	$1,060,737	$24,741,244	$1,060,737
CLACKAMAS						
West Linn 3J	$11,807,146	$9,249,306	$2,177,664	$380,176	$11,426,970	$380,176
Lake Oswego 7J	17,561,114	16,418,989	--	1,142,125	16,418,989	1,142,125
North Clackamas 12	32,205,409	--	31,992,746	212,663	31,992,746	212,663
Welches 13	950,833	765,579	--	185,254	765,579	185,254
Dickie Prairie 25	209,090	209,090	--	--	209,090	--
Damascus-Union 26	1,131,164	--	1,033,203	97,961	1,033,203	97,961
Carus 29	917,005	672,816	--	244,189	672,816	244,189
Clarkes 32	353,058	353,058	--	--	353,058	--
Molalla 35	1,859,159	--	1,617,690	241,469	1,617,690	241,469
Boring 44	1,090,034	943,642	--	146,392	943,642	146,392
Bull Run 45	207,859	207,859	--	--	207,859	--
Sandy 46	2,683,662	--	2,235,900	447,762	2,235,900	447,762
Colton 53	1,679,781	1,679,781	--	--	1,679,781	--
Oregon City 62	14,128,933	12,565,410	873,318	690,205	13,438,728	690,205
Butte Creek 67J	366,634	--	278,834	87,800	278,834	87,800
Schuebel 80	177,218	177,218	--	--	177,218	--
Mulino 84	623,937	623,937	--	--	623,937	--
Canby 86	3,471,026	50,326	2,835,928	584,772	2,886,254	584,772

BUDGET RESOURCES

ESD/County and District		Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
CLACKAMAS (continued)											
Maple Grove 87		3,200	23,800	--	500	24,000	750	--	1,000	31,000	84,250
Ninety-One 91		40,000	143,615	203	8,879	789,011	13,900	--	70,934	903,845	1,970,387
Rural Dell 92		18,350	39,705	200	1,200	108,150	3,030	500	22,741	100,409	294,285
Cottrell 107		22,000	82,952	--	4,400	264,400	5,200	3,300	13,600	73,538	469,390
Estacada 108		407,500	754,449	1,044	45,719	2,761,663	66,420	198,900	161,547	256,434	4,653,676
Gladstone 115		224,000	1,475,450	3,000	32,000	2,672,008	45,000	20,500	274,300	1,204,895	5,951,153
Redland 116		97,699	266,053	2,500	10,000	886,251	20,760	16,800	87,653	708,391	2,096,107
Canby UH1		160,000	839,083	3,379	--	1,459,156	37,500	15,000	120,500	440,400	3,075,018
Sandy UH2		335,177	561,387	1,726	24,115	1,034,133	18,578	4,000	107,469	305,338	2,391,923
Molalla UH4		208,000	280,206	443	19,411	1,177,505	28,200	22,440	100,547	757,942	2,594,694
	Total	$9,052,633	$34,688,052	$52,814	$843,478	$47,259,701	$1,299,106	$1,701,327	$5,183,806	$14,282,946	$114,363,863
CLATSOP											
Astoria 1		$156,000	$1,179,000	$15,000	-	$1,496,000	$45,000	$419,000	$234,550	$770,100	$4,314,650
Lewis & Clark 5		35,000	117,526	96,800	-	460,756	13,500	10,744	32,890	560,514	1,327,730
Jewell 8		7,000	451,350	5,000	--	139,096	3,600	533,852	21,600	4,769,100	5,930,598
Seaside 10		210,000	1,129,200	20,000	--	1,107,500	45,600	8,000	171,000	1,366,963	4,058,263
Olney 11		2,000	912,553	40,000	--	85,000	3,000	10,000	8,630	785,174	1,846,357
Warrenton-Hammond 30		117,000	485,000	9,000	-	879,876	23,000	105,815	88,270	737,922	2,445,883
	Total	$527,000	$4,274,629	$185,800	-	$4,168,228	$133,700	$1,087,411	$555,940	$8,989,773	$19,923,481
COLUMBIA											
Scappoose 1J		$259,000	$597,615	$1,973	-	$2,610,000	$51,432	$29,000	$186,000	$1,350,000	$5,085,020
Clatskanie 5J		400,494	752,496	100,000	-	1,403,584	50,000	1,035,000	175,925	4,941,461	8,858,960
Rainier 13		180,000	1,560,800	1,740	--	1,305,000	45,385	16,000	181,475	2,447,275	5,737,675
Vernonia 47J		71,096	198,407	711	-	528,780	18,528	22,348	148,309	250,010	1,238,189
St. Helens 502		431,863	816,990	12,000	-	2,225,773	69,000	50,000	351,300	1,458,095	5,415,021
	Total	$1,342,453	$3,926,308	$116,424	-	$8,073,137	$234,345	$1,152,348	$1,043,009	$10,446,841	$26,334,865
COOS											
Coquille 8		$219,309	$393,488	$39,363	-	$2,080,313	$38,758	$24,500	$212,434	$987,127	$3,995,292
Coos Bay 9		924,000	1,584,200	93,000	-	5,648,733	132,000	25,000	960,965	1,243,000	10,610,898
North Bend 13		650,000	1,627,002	70,000	--	4,502,001	95,000	74,840	469,418	1,703,523	9,191,784
Powers 31		22,000	27,890	3,600	-	242,863	3,900	17,000	34,021	107,250	458,524
Myrtle Point 41		105,000	248,250	23,000	--	1,400,000	30,000	12,500	400,382	300,000	2,519,132
Bandon 54		195,000	136,758	17,646	-	714,587	22,430	27,920	140,025	469,441	1,723,807
	Total	$2,115,309	$4,017,588	$246,609	-	$14,588,497	$322,088	$181,760	$2,217,245	$4,810,341	$28,499,437

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CLACKAMAS (continued)									
Maple Grove 87	173,230	84,250	88,980	12,000	100,980	35,463	65,574	8,279,580	7.92
Ninety-One 91	2,436,878	1,970,387	466,491	46,648	513,139	70	513,504	55,394,180	9.27
Rural Dell 92	534,511	294,285	240,226	26,153	266,379	206	266,384	30,305,390	8.79
Cottrell 107	808,879	469,390	339,489	41,960	381,449	1,339	380,275	31,017,560	12.26
Estacada 108	9,613,633	4,653,676	4,959,957	570,395	5,530,352*	116,770	5,254,371	326,358,470	16.10
Gladstone 115	9,174,607	5,951,153	3,223,454	505,294	3,728,748	--	3,730,568	239,292,350	15.59
Redland 116	3,160,064	2,096,107	1,063,957	126,080	1,190,037	11,977	1,178,287	107,507,930	10.96
Canby UH1	6,063,303	3,075,018	2,988,285	332,032	3,320,317	860	3,326,481	561,905,570	5.92
Sandy UH2	5,610,926	2,391,923	3,219,003	417,002	3,636,005	34,288	3,605,382	654,334,280	5.51
Molalla UH4	4,906,419	2,594,694	2,311,725	256,858	2,568,583	138,758	2,435,046	428,705,240	5.68
Total	$215,661,990	$114,363,863	$101,298,127	$11,360,924	$112,659,051	$730,070	$111,829,226	$8,090,953,774	
* Levy of 5,370,816 certified in error.									
CLATSOP									
Astoria 1	$6,973,365	$4,314,650	$2,658,715	$295,412	$2,954,127	$133,697	$2,820,717	$250,953,504	$11.24
Lewis & Clark 5	2,158,928	1,327,730	831,198	81,252	912,450	280,636	632,320	65,935,339	9.59
Jewell 8	6,090,598	5,930,598	160,000	3,000	163,000	36,435	126,711	37,488,346	3.38
Seaside 10	8,983,684	4,058,263	4,925,421	274,800	5,200,221	475,104	4,729,990	588,307,165	8.04
Olney 11	1,976,857	1,846,357	130,500	5,524	136,024	74,054	62,024	19,504,509	3.18
Warrenton-Hammond 30	3,769,006	2,445,883	1,323,123	149,513	1,472,636	149,541	1,324,116	115,845,644	11.43
Total	$29,952,438	$19,923,481	$10,028,957	$809,501	$10,838,458	$1,149,468	$9,695,878	$1,078,034,507	
COLUMBIA									
Scappoose 1J	$7,689,860	$5,085,020	$2,604,840	$283,838	$2,888,678	$9,390	$2,710,200	$228,902,041	$11.84
Clatskanie 5J	14,180,005	8,858,960	5,321,045	478,894	5,799,939	503,995	5,299,597	469,822,421	11.28
Rainier 13	9,947,195	5,737,675	4,209,520	418,757	4,628,277	213,990	4,417,316	425,560,278	10.38
Vernonia 47J	2,981,237	1,238,189	1,743,048	79,129	1,822,177	745,872	1,076,646	114,051,494	9.44
St. Helens 502	11,442,208	5,415,021	6,027,187	482,175	6,509,362	84,455	6,247,273	431,143,759	14.49
Total	$46,240,505	$26,334,865	$19,905,640	$1,742,793	$21,648,433	$1,557,702	$19,751,032	$1,669,479,993	
COOS									
Coquille 8	$6,348,592	$3,995,292	$2,353,300	$336,186	$2,689,486	$162,311	$2,528,316	$164,818,521	$15.34
Coos Bay 9	18,758,594	10,610,898	8,147,696	870,416	9,018,112	895,594	8,125,442	626,963,135	12.96
North Bend 13	14,515,214	9,191,784	5,323,430	866,605	6,190,035	395,266	5,747,442	371,521,808	15.47
Powers 31	817,290	458,524	358,766	48,907	407,673	80,920	326,813	19,939,802	16.39
Myrtle Point 41	4,763,799	2,519,132	2,244,667	327,683	2,572,350	557,402	2,015,005	128,181,011	15.72
Bandon 54	3,608,525	1,723,807	1,884,718	303,402	2,188,120	92,251	2,096,101	156,308,794	13.41
Total	$48,812,014	$28,499,437	$20,312,577	$2,753,199	$23,065,776	$2,183,744	$20,839,120	$1,467,733,071	

ESD/County and District		CERTIFIED LEVY (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-operating Purposes (25)
CLACKAMAS (continued)							
Maple Grove 87		100,980	100,980	--	--	100,980	--
Ninety-One 91		513,139	369,540	--	143,599	369,540	143,599
Rural Dell 92		266,379	236,603	--	29,776	236,603	29,776
Cottrell 107		381,449	349,764	--	31,685	349,764	31,685
Estacada 108		5,530,352	305,450	4,451,502	773,400	4,756,952	773,400
Gladstone 115		3,728,748	3,534,936	--	193,812	3,534,936	193,812
Redland 116		1,190,037	--	1,190,037	--	1,190,037	--
Canby UH1		3,320,317	367,134	2,749,316	203,867	3,116,450	203,867
Sandy UH2		3,636,005	373,804	3,107,704	154,497	3,481,508	154,497
Molalla UH4		2,568,583	493,462	1,737,032	338,089	2,230,494	338,089
	Total	$112,659,051	$50,048,684	$56,280,874	$6,329,493	$106,329,558	$6,329,493
CLATSOP							
Astoria 1		$2,954,127	$1,028,393	$1,842,463	$83,271	$2,870,856	$83,271
Lewis & Clark 5		912,450	912,450	--	--	912,450	--
Jewell 8		163,000	163,000	--	--	163,000	--
Seaside 10		5,200,221	273,551	4,835,349	91,321	5,108,900	91,321
Olney 11		136,024	--	136,024	--	136,024	--
Warrenton-Hammond 30		1,472,636	1	996,401	476,234	996,402	476,234
	Total	$10,838,458	$2,377,395	$7,810,237	$650,826	$10,187,632	$650,826
COLUMBIA							
Scappoose 1J		$2,888,678	--	$2,742,429	$146,249	$2,742,429	$146,249
Clatskanie 5J		5,799,939	5,045,098	--	754,841	5,045,098	754,841
Rainier 13		4,628,277	3,882,339	--	745,938	3,882,339	745,938
Vernonia 47J		1,822,177	1,822,177	--	--	1,822,177	-
St. Helens 502		6,509,362	993,834	4,452,598	1,062,930	5,446,432	1,062,930
	Total	$21,648,433	$11,743,448	$7,195,027	$2,709,958	$18,938,475	$2,709,958
COOS							
Coquille 8		$2,689,486	$2,504,182	-	$185,304	$2,504,182	$185,304
Coos Bay 9		9,018,112	1,577,081	7,441,031	--	9,018,112	--
North Bend 13		6,190,035	5,784,142	--	405,893	5,784,142	405,893
Powers 31		407,673	407,673	-	--	407,673	-
Myrtle Point 41		2,572,350	2,572,350	-	--	2,572,350	-
Bandon 54		2,188,120	129,350	1,954,282	104,488	2,083,632	104,488
	Total	$23,065,776	$12,974,778	$9,395,313	$695,685	$22,370,091	$695,685

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES						
CROOK										
Crook County Unit	$406,991	$506,343	$22,000	$529,000	$2,596,000	$71,000	$95,000	$377,003	$786,075	$5,389,412
CURRY										
Port Orford-Langlois 2J	$150,000	$102,505	$60,000	$60,000	$405,900	$6,000	--	$146,447	$70,000	$1,000,852
Gold Beach 3	100,000	92,000	4,600	65,000	332,671	13,800	--	62,033	220,000	890,104
Agness 4	5,000	1,050	2,000	2,000	15,763	300	--	--	5,000	31,113
Ophir 12	20,000	50,200	2,500	7,000	47,044	1,500	--	20,744	84,000	232,988
Pistol River 16	1,500	14,000	300	2,500	31,696	840	--	11,255	95,000	157,091
Brookings-Harbor 17	347,594	220,929	76,600	206,658	960,986	42,642	--	310,384	353,200	2,518,993
Upper Chetco 23	7,200	9,880	620	6,000	56,800	1,860	--	10,043	76,403	168,806
Gold Beach UH1	101,000	100,850	3,000	50,000	219,800	8,200	5,000	30,200	195,201	713,251
Total	$732,294	$591,414	$149,620	$399,158	$2,070,660	$75,142	$5,000	$591,106	$1,098,804	$5,713,198
DESCHUTES										
Bend 1	$3,050,500	$1,639,750	$95,000	$780,000	$5,780,000	$225,000	$308,800	$919,400	$2,459,650	$15,258,100
Redmond 2J	979,000	1,229,805	40,000	300,000	4,197,000	100,000	168,060	676,000	860,518	8,550,383
Sisters 6	225,000	317,951	9,000	75,000	551,250	18,500	11,700	55,159	853,649	2,117,209
Brothers 15	7,000	5,000	--	1,000	14,620	210	--	--	46,360	74,190
Total	$4,261,500	$3,192,506	$144,000	$1,156,000	$10,542,870	$343,710	$488,560	$1,650,559	$4,220,177	$25,999,882
DOUGLAS										
Oakland 1	$60,000	$112,400	$30,000	$80,000	$520,538	$16,920	$11,200	$92,100	$72,050	$995,208
Roseburg 4	1,334,944	3,585,890	329,000	865,000	6,202,679	179,400	228,054	1,009,751	2,706,000	16,440,718
Glide 12	102,878	167,787	75,000	90,000	839,103	27,257	20,000	147,175	955,341	2,424,541
Days Creek 15	35,000	66,890	15,000	17,000	268,583	7,500	2,100	56,500	449,753	918,326
South Umpqua 19	200,000	440,939	117,800	282,200	3,041,500	64,200	29,000	412,755	1,098,570	5,686,964
Camas Valley 21J	25,000	74,935	7,740	24,251	176,729	4,740	5,200	43,327	208,965	570,887
North Douglas 22	118,101	151,250	21,000	74,000	818,350	17,100	10,500	82,515	450,500	1,743,316
Yoncalla 32	56,120	172,500	50,000	45,000	604,000	15,000	15,000	118,736	568,000	1,654,356
Elkton 34	15,000	45,600	12,000	27,000	200,000	6,500	3,000	35,510	232,197	576,807
Umpqua 45	4,000	48,800	2,000	14,322	92,700	3,000	--	--	143,700	308,522
Riddle 70	73,000	360,291	19,651	68,997	443,747	15,654	17,000	48,600	907,977	1,954,917
Glendale 77	30,000	121,692	40,000	59,032	562,815	16,200	18,000	89,500	584,500	1,521,739
Reedsport 105	349,000	333,300	65,000	190,000	1,005,000	38,500	26,000	113,000	556,930	2,676,730
Winston-Dillard 116	200,000	537,781	150,000	250,000	1,867,971	54,000	38,500	373,093	981,617	4,452,962
Ash Valley 125	1,000	9,500	350	3,400	23,501	780	--	--	50,200	88,731
Sutherlin 130	190,000	452,867	70,000	130,000	1,628,867	36,500	18,000	289,379	308,274	3,123,887
Total	$2,804,043	$6,682,422	$1,004,541	$2,220,202	$18,296,083	$503,251	$441,554	$2,911,941	$10,274,574	$45,138,611

ESD/County and District		Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
CROOK										
Crook County Unit		$9,191,939	$5,389,412	$3,802,527	$518,527	$4,321,054	$49,454	$4,273,829	$356,449,450	$11.99
CURRY										
Port Orford-Langlois 2J		$2,198,514	$1,000,852	$1,197,662	$145,611	$1,343,273	$188,060	$1,155,711	$110,806,456	$10.43
Gold Beach 3		1,724,004	890,104	833,900	149,694	983,594	170,571	814,155	139,171,830	5.85
Agness 4		51,232	31,113	20,119	3,017	23,136	1,591	21,676	13,137,160	1.65
Ophir 12		347,818	232,988	114,830	21,872	136,702	42,893	94,010	25,476,920	3.69
Pistol River 16		201,755	157,091	44,664	9,148	53,812	14,486	39,479	18,271,200	1.20
Brookings-Harbor 17		4,324,957	2,518,993	1,805,964	326,958	2,132,922	212,207	1,922,623	332,633,710	5.78
Upper Chetco 23		297,677	168,806	128,871	20,620	149,491	113,243	36,249	9,318,510	3.89
Gold Beach UHI		1,637,580	713,251	924,329	109,319	1,033,648	180,590	854,897	189,555,810	4.51
	Total	$10,783,537	$5,713,198	$5,070,339	$786,239	$5,856,578	$923,641	$4,938,800	$648,815,786	
DESCHUTES										
Bend 1		$32,878,657	$15,258,100	$17,620,557	$3,356,297	$20,976,854	$17,501	$21,004,497	$1,675,007,634	$12.54
Redmond 2J		14,785,273	8,550,383	6,234,890	1,100,275	7,335,165	14,598	7,327,207	495,095,278	14.67
Sisters 6		3,844,382	2,117,209	1,727,173	259,076	1,986,249	12,283	1,976,535	285,626,391	6.92
Brothers 15		115,465	74,190	41,275	6,604	47,879	--	47,889	6,284,632	7.62
	Total	$51,623,777	$25,999,882	$25,623,895	$4,722,252	$30,346,147	$44,382	$30,356,128	$2,462,013,935	
DOUGLAS										
Oakland 1		$2,654,000	$995,208	$1,658,792	$98,379	$1,757,171	$899,664	$858,039	$72,164,772	$11.89
Roseburg 4		26,215,743	16,440,718	9,775,025	1,352,399	11,127,424	649,127	10,487,363	981,962,814	10.68
Glide 12		5,447,214	2,424,541	3,022,673	303,430	3,326,103	680,179	2,646,231	205,452,733	12.88
Days Creek 15		1,574,131	918,326	655,805	72,707	728,512	222,955	505,890	37,061,525	13.65
South Umpqua 19		8,087,107	5,686,964	2,400,143	85,563	2,485,706	209,968	2,277,468	215,058,380	10.59
Camas Valley 21J		1,023,472	570,887	452,585	5,000	457,585	314,748	142,849	17,701,226	8.07
North Douglas 22		2,715,242	1,743,316	971,926	84,866	1,056,792	305,602	751,548	58,623,112	12.82
Yoncalla 32		2,491,290	1,654,356	836,934	82,773	919,707	147,070	772,910	52,614,703	14.69
Elkton 34		1,217,790	576,807	640,983	45,000	685,983	255,273	430,885	50,102,954	8.60
Umpqua 45		503,280	308,522	194,758	13,963	208,721	68,627	140,210	19,747,932	7.10
Riddle 70		3,377,686	1,954,917	1,422,769	158,085	1,580,854	345,203	1,236,623	126,963,365	9.74
Glendale 77		2,445,908	1,521,739	924,169	85,246	1,009,415	204,904	805,130	77,193,668	10.43
Reedsport 105		5,616,139	2,676,730	2,939,409	380,013	3,319,422	584,620	2,735,043	249,093,206	10.98
Winston-Dillard 116		7,891,078	4,452,962	3,438,116	297,618	3,735,734	946,617	2,791,367	239,602,281	11.65
Ash Valley 125		139,792	88,731	51,061	3,019	54,080	27,366	26,760	4,928,251	5.43
Sutherlin 130		5,069,776	3,123,887	1,945,889	246,839	2,192,728	292,736	1,900,181	138,800,652	13.69
	Total	$76,469,648	$45,138,611	$31,331,037	$3,314,900	$34,645,937	$6,154,660	$28,508,498	$2,547,071,574	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Non-operating Purposes (25)
CROOK						
Crook County Unit	$4,321,054	$553,272	$3,646,441	$121,341	$4,199,713	$121,341
CURRY						
Port Orford-Langlois 2J	$1,343,273	$371,668	$971,605	--	$1,343,273	--
Gold Beach 3	983,594	983,594	--	--	983,594	--
Agness 4	23,136	23,137	--	--	23,137	--
Ophir 12	136,702	136,702	--	--	136,702	--
Pistol River 16	53,812	53,812	--	--	53,812	--
Brookings-Harbor 17	2,132,922	258,102	1,874,820	--	2,132,922	--
Upper Chetco 23	149,491	135,400	--	14,091	135,400	14,091
Gold Beach UHI	1,033,648	989,666	--	43,982	989,666	43,982
Total	$5,856,578	$2,952,081	$2,846,425	$58,073	$5,798,506	$58,073
DESCHUTES						
Bend 1	$20,976,854	$11,816,955	$6,346,260	$2,813,639	$18,163,215	$2,813,639
Redmond 2J	7,335,165	4,568,850	1,990,522	775,793	6,559,372	775,793
Sisters 6	1,986,249	1,814,732	--	171,517	1,814,732	171,517
Brothers 15	47,879	47,879	--	--	47,879	--
Total	$30,346,147	$18,248,416	$8,336,782	$3,760,949	$26,585,198	$3,760,949
DOUGLAS						
Oakland 1	$1,757,171	$1,607,871	--	$149,300	$1,607,871	$149,300
Roseburg 4	11,127,424	832,712	9,860,442	434,270	10,693,154	434,270
Glide 12	3,326,103	3,326,103	--	--	3,326,103	--
Days Creek 15	728,512	728,512	--	--	728,512	--
South Umpqua 19	2,485,706	--	2,485,706	--	2,485,706	--
Camas Valley 21J	457,585	--	457,585	--	457,585	--
North Douglas 22	1,056,792	1,056,792	--	--	1,056,792	--
Yoncalla 32	919,707	846,185	18,000	55,522	864,185	55,522
Elkton 34	685,983	--	685,983	--	685,983	--
Umpqua 45	208,721	--	208,721	--	208,721	--
Riddle 70	1,580,854	1,580,854	--	--	1,580,854	--
Glendale 77	1,009,415	139,094	870,321	--	1,009,415	--
Reedsport 105	3,319,422	3,140,505	--	178,917	3,140,505	178,917
Winston-Dillard 116	3,735,734	107,760	3,575,850	52,124	3,683,610	52,124
Ash Valley 125	54,080	--	54,080	--	54,080	--
Sutherlin 130	2,192,728	2,192,728	--	--	2,192,728	--
Total	$34,645,937	$15,559,116	$18,216,688	$870,133	$33,775,804	$870,133

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES						
GILLIAM										
Arlington 3	$5,000	$67,300	$1,800	-	$135,000	$4,000	$2,900	$6,500	$292,873	$515,373
Olex 11	4,000	6,200	1,000	-	32,500	600	--	400	52,000	96,700
Condon 25J	20,000	54,800	2,015	-	195,080	4,900	1,000	16,092	174,000	467,887
Total	$29,000	$128,300	$4,815	-	$362,580	$9,500	$3,900	$22,992	$518,873	$1,079,960
GRANT										
John Day 3	$20,000	$963,178	$6,525	$650,000	$559,463	$21,700	$1,900	$121,866	$652,143	$2,996,775
Prairie City 4	7,900	167,804	4,636	417,287	185,000	7,239	1,000	59,847	272,895	1,123,608
Mt. Vernon 6	2,000	142,693	1,998	324,000	220,199	6,660	--	42,365	20,000	759,915
Monument 8	--	87,529	900	166,064	144,030	3,000	--	15,944	89,100	506,567
Dayville 16J	1,000	70,318	684	80,000	158,817	2,280	--	19,658	141,000	473,757
Long Creek 17	1,500	133,485	2,000	100,000	122,956	3,200	1,000	130,572	133,750	628,463
Total	$32,400	$1,565,007	$16,743	$1,737,351	$1,390,465	$44,079	$3,900	$390,251	$1,308,888	$6,489,084
HARNEY										
Burns 1	$46,984	$1,094,778	$9,631	$178,864	$795,112	$16,880	$12,616	$99,398	$363,800	$2,618,063
Crane 4	3,500	113,255	1,095	18,345	67,684	1,950	--	1,100	64,448	271,377
Pine Creek 5	250	15,084	210	3,510	23,931	370	--	--	3,000	46,355
Diamond 7	--	16,076	100	1,650	17,128	170	--	3,150	7,000	45,274
Suntex 10	100	29,853	140	2,320	11,873	240	--	--	7,500	52,026
Drewsey 13	450	49,102	365	6,080	18,336	650	--	--	4,500	79,483
Frenchglen 16	--	10,565	100	1,650	12,250	170	--	9,600	12,906	47,241
Lawen 18	--	8,960	150	1,200	5,557	200	--	750	18,420	35,237
Double O 28	--	23,349	65	1,100	20,307	120	--	5,700	17,236	67,877
Andrews 29	--	17,827	135	2,210	34,305	230	--	--	8,074	62,781
Hines 30	7,000	250,433	4,875	81,500	429,322	8,700	1,000	14,882	269,336	1,067,048
Sodhouse 32	--	13,334	--	1,300	17,737	150	--	10,200	300	43,021
Fields-Trout Creek 33	--	49,534	345	5,750	37,463	620	--	--	45,353	139,065
Crane UH1J	7,000	425,469	1,280	21,440	189,422	2,290	2,000	25,000	149,300	823,201
Burns UH2	15,000	947,742	5,565	93,200	372,836	9,950	13,500	36,900	658,923	2,153,616
Total	$80,284	$3,065,361	$24,056	$420,119	$2,053,263	$42,960	$29,116	$206,680	$1,630,096	$7,551,665
HOOD RIVER										
Hood River 1	$445,000	$602,472	$20,000	$400,000	$3,450,517	$85,000	$55,000	$569,362	$815,395	$6,442,746

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
GILLIAM									
Arlington 3	$1,098,963	$515,373	$583,590	$38,517	$622,107	$2,230	$620,171	$41,818,683	$14.83
Olex 11	173,700	96,700	77,000	8,556	85,556	--	85,602	13,987,330	6.12
Condon 25J	1,286,111	467,887	818,224	90,914	909,138	622	908,726	49,148,555	18.49
Total	$2,558,774	$1,079,960	$1,478,814	$137,987	$1,616,801	$2,852	$1,614,500	$104,954,568	
GRANT									
John Day 3	$3,228,637	$2,996,775	$231,862	$23,187	$255,049	$1,779	$254,148	$117,118,834	$2.17
Prairie City 4	1,181,539	1,123,608	57,931	5,793	63,724	1,016	62,782	38,049,805	1.65
Mt. Vernon 6	864,842	759,915	104,927	10,459	115,386	797	114,686	19,019,282	6.03
Monument 8	543,245	506,567	36,678	4,035	40,713	3,738	37,091	13,943,833	2.66
Dayville 16J	517,590	473,757	43,833	4,383	48,216	1,148	47,167	11,194,787	4.20
Long Creek 17	709,305	628,463	80,842	8,084	88,926	9,693	79,314	19,297,835	4.11
Total	$7,045,157	$6,489,084	$556,073	$55,941	$612,014	$18,171	$595,188	$218,624,376	
HARNEY									
Burns 1	$2,713,969	$2,618,063	$95,906	$17,727	$113,633	$855	$113,633	$95,516,483	1.19
Crane 4	343,644	271,377	72,267	13,357	85,624	4	85,895	17,352,518	4.95
Pine Creek 5	46,355	46,355	--	--	--	--	--	2,260,328	--
Diamond 7	45,274	45,274	--	--	--	--	--	3,868,009	--
Suntex 10	52,026	52,026	--	--	--	--	--	11,750,708	--
Drewsey 13	79,483	79,483	--	--	--	--	--	7,302,222	--
Frenchglen 16	47,241	47,241	--	--	--	--	--	6,169,976	--
Lawen 18	35,237	35,237	--	--	--	--	--	5,754,368	--
Double O 28	67,877	67,877	--	--	--	--	--	1,575,858	--
Andrews 29	62,781	62,781	--	--	--	--	--	3,262,265	--
Hines 30	1,144,537	1,067,048	77,489	14,323	91,812	--	91,936	45,968,022	2.00
Sodhouse 32	43,021	43,021	--	--	--	--	--	3,136,627	--
Fields-Trout Creek 33	139,065	139,065	--	--	--	--	--	3,621,250	--
Crane UH1J	908,737	823,201	85,536	15,810	101,346	96	102,224	62,838,222	1.63
Burns UH2	2,153,616	2,153,616	--	--	--	--	--	154,811,071	--
Total	$7,882,863	$7,551,665	$331,198	$61,217	$392,415	$954	$393,724	$207,538,634	
HOOD RIVER									
Hood River 1	$12,899,597	$6,442,746	$6,456,851	$710,253	$7,167,104	$182,531	$6,988,765	$470,941,060	$14.84

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy			Certified Levy	
		Within 6% (21)	Outside 6% (22)	Not Subject to 6% (23)	Operating Purposes (24)	Non-operating Purposes (25)
GILLIAM						
Arlington 3	$622,107	--	$622,107	--	$622,107	--
Olex 11	85,556	85,556	--	--	85,556	--
Condon 25J	909,138	909,138	--	--	909,138	--
Total	$1,616,801	$994,694	$622,107	--	$1,616,801	--
GRANT						
John Day 3	$255,049	--	$201,218	$53,831	$201,218	$53,831
Prairie City 4	63,724	--	--	63,724	--	63,724
Mt. Vernon 6	115,386	--	115,386	--	74,221	41,165
Monument 8	40,713	--	40,713	--	40,713	--
Dayville 16J	48,216	--	48,216	--	48,216	--
Long Creek 17	88,926	--	88,926	--	88,926	--
Total	$612,014	--	$494,459	$117,555	$453,294	$158,720
HARNEY						
Burns 1	$113,633	--	$113,633	--	$113,633	--
Crane 4	85,624	--	84,143	1,481	84,143	1,481
Pine Creek 5	--	--	--	--	--	--
Diamond 7	--	--	--	--	--	--
Suntex 10	--	--	--	--	--	--
Drewsey 13	--	--	--	--	--	--
Frenchglen 16	--	--	--	--	--	--
Lawen 18	--	--	--	--	--	--
Double O 28	--	--	--	--	--	--
Andrews 29	--	--	--	--	--	--
Hines 30	--	--	--	--	--	--
Sodhouse 32	91,812	--	91,812	--	91,812	--
Fields-Trout Creek 33	--	--	--	--	--	--
Crane UH1J	--	--	--	--	--	--
Burns UH2	101,346	--	77,057	24,289	77,057	24,289
	--	--	--	--	--	--
Total	$392,415	--	$366,645	$25,770	$366,645	$25,770
HOOD RIVER						
Hood River 1	$7,167,104	$6,876,728	--	$290,376	$6,876,728	$290,376

ESD/County and District		Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
					BUDGET RESOURCES						
JACKSON											
Phoenix-Talent 4		$467,325	$422,318	$6,534	$61,069	$2,124,736	$63,960	$17,000	$470,866	$898,166	$4,531,974
Ashland 5		617,500	695,846	12,000	80,000	2,452,900	80,000	55,000	426,000	596,954	5,016,200
Central Point 6		440,000	1,044,000	25,000	100,000	6,119,986	115,000	113,524	558,434	1,900,300	10,416,244
Eagle Point 9		465,000	585,560	10,386	97,073	4,923,969	97,500	72,000	503,720	1,164,751	7,919,959
Rogue River 35		155,000	354,963	3,882	36,217	1,177,686	34,950	16,800	169,636	348,886	2,298,080
Applegate 40		41,000	43,411	--	3,000	235,900	6,000	200	31,155	378,702	739,368
Prospect 59		40,920	182,006	728	612	319,876	6,450	--	89,117	162,602	802,311
Butte Falls 91		20,200	93,025	770	1,193	367,400	7,680	--	32,300	400,549	929,117
Pinehurst 94		2,100	20,133	53	45	30,053	600	--	707	23,400	77,091
Medford 549		2,210,968	2,929,740	59,675	288,405	8,362,160	299,250	35,000	1,748,230	14,665,193	30,598,621
	Total	$4,460,013	$6,371,002	$119,028	$673,674	$26,114,666	$711,390	$309,524	$4,030,165	$20,539,503	$63,328,965
JEFFERSON											
Culver 4		$69,000	$162,154	$18,903	$13,132	$195,847	$8,250	$3,200	$65,000	$414,135	$949,621
Ashwood 8		5,000	3,000	700	-	34,300	300	--	--	16,000	59,300
Black Butte 41		5,000	50,960	800	1,500	32,000	600	--	--	79,550	170,410
Madras 509J		268,503	473,965	114,240	140,000	3,098,353	67,874	77,927	1,381,163	1,843,421	7,465,446
	Total	$347,503	$690,079	$134,643	$154,632	$3,360,500	$77,024	$81,127	$1,446,163	$2,353,106	$8,644,777
JOSEPHINE											
Grants Pass 7		$503,000	$747,750	$50,000	$50,000	$2,777,651	$112,000	$70,000	$959,500	$1,510,587	$6,780,488
Josephine County Unit		850,000	1,174,616	65,500	150,000	7,225,489	181,620	266,893	1,570,791	2,478,708	13,963,617
	Total	$1,353,000	$1,922,366	$115,500	$200,000	$10,003,140	$293,620	$336,893	$2,530,291	$3,989,295	$20,744,105
KLAMATH											
Klamath Falls 1		$185,000	$429,900	$30,000	$350,000	$1,600,000	$50,000	$60,000	$600,000	$2,686,857	$5,991,757
Klamath County Unit		707,000	948,800	60,000	1,600,000	5,800,000	200,000	145,000	1,125,000	1,020,200	11,606,000
Klamath UH2		237,000	463,000	30,000	450,000	1,930,000	50,000	--	278,000	1,463,338	4,901,338
	Total	$1,129,000	$1,841,700	$120,000	$2,400,000	$9,330,000	$300,000	$205,000	$2,003,000	$5,170,395	$22,499,095

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
JACKSON									
Phoenix-Talent 4	$8,895,918	$4,531,974	$4,363,944	$479,569	$4,843,513	$14,736	$4,832,486	$380,211,300	$12.71
Ashland 5	11,578,892	5,016,200	6,562,692	750,718	7,313,410	106,852	7,207,459	559,585,290	12.88
Central Point 6	16,358,616	10,416,244	5,942,372	760,624	6,702,996	46,862	6,657,099	509,341,930	13.07
Eagle Point 9	13,876,635	7,919,959	5,956,676	714,801	6,671,477	371,492	6,302,701	407,941,790	15.45
Rogue River 35	4,478,958	2,298,080	2,180,878	261,706	2,442,584	37,316	2,406,625	223,456,360	10.77
Applegate 40	1,121,923	739,368	382,555	52,166	434,721	3,951	431,005	33,541,260	12.85
Prospect 59	1,278,295	802,311	475,984	57,119	533,103	79,372	453,872	28,296,230	16.04
Butte Falls 91	1,554,088	929,117	624,971	46,498	671,469	252,684	418,934	28,383,030	14.76
Pinehurst 94	216,806	77,091	139,715	8,383	148,098	22,572	125,622	10,933,150	11.49
Medford 549	49,078,335	30,598,621	18,479,714	2,472,586	20,952,300	26,960	20,940,016	1,756,712,780	11.92
Total	$108,438,466	$63,328,965	$45,109,501	$5,604,170	$50,713,671	$962,798	$49,775,817	$3,938,403,120	
JEFFERSON									
Culver 4	$1,729,436	$949,621	$779,815	$137,614	$917,429	$23,356	$894,667	$64,225,890	$13.93
Ashwood 8	106,071	59,300	46,771	7,016	53,787	2,224	51,592	5,517,870	9.35
Black Butte 41	248,660	170,410	78,250	15,030	93,280	2,956	90,329	17,539,700	5.15
Madras 509J	9,865,423	7,465,446	2,399,977	423,525	2,823,502	—	2,824,293	296,054,738	9.54
Total	$11,949,590	$8,644,777	$3,304,813	$583,185	$3,887,998	$28,535	$3,860,881	$383,338,198	
JOSEPHINE									
Grants Pass 7	$15,491,395	$6,780,488	$8,710,907	$967,878	$9,678,785	$1,633	$9,682,874	$806,234,318	$12.01
Josephine County Unit	24,883,424	13,963,617	10,919,807	1,146,580	12,066,387	135,980	11,943,449	1,003,651,146	11.90
Total	$40,374,819	$20,744,105	$19,630,714	$2,114,458	$21,745,172	$137,613	$21,626,323	$1,809,885,464	
KLAMATH									
Klamath Falls 1	$8,647,731	$5,991,757	$2,655,974	$328,267	$2,984,241	$1,071	$2,984,885	$476,058,295	$6.27
Klamath County Unit	22,916,243	11,606,000	11,310,243	1,131,024	12,441,267	463,675	11,993,880	1,282,737,144	10.55
Klamath UH2	8,887,318	4,901,338	3,985,980	492,648	4,478,628	986	4,484,792	902,372,982	4.97
Total	$40,451,292	$22,499,095	$17,952,197	$1,951,939	$19,904,136	$465,732	$19,463,557	$1,758,795,439	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Certified Levy Non-operating Purposes (25)
JACKSON						
Phoenix-Talent 4	$4,843,513	$4,039,926	$198,900	$604,687	$4,238,826	$604,687
Ashland 5	7,313,410	7,116,302	--	197,108	7,116,302	197,108
Central Point 6	6,702,996	6,327,270	--	375,726	6,327,270	375,726
Eagle Point 9	6,671,477	6,062,259	--	609,218	6,062,259	609,218
Rogue River 35	2,442,584	2,264,523	--	178,061	2,264,523	178,061
Applegate 40	434,721	434,721	--	--	434,721	--
Prospect 59	533,103	418,433	--	114,670	418,433	114,670
Butte Falls 91	671,469	624,727	--	46,742	624,727	46,742
Pinehurst 94	148,098	148,098	--	--	148,098	--
Medford 549	20,952,300	17,747,397	--	3,204,903	17,747,397	3,204,903
Total	$50,713,671	$45,183,656	$198,900	$5,331,115	$45,382,556	$5,331,115
JEFFERSON						
Culver 4	$917,429	$812,000	--	$105,429	$812,000	$105,429
Ashwood 8	53,787	53,787	--	--	53,787	--
Black Butte 41	93,280	93,280	--	--	93,280	--
Madras 509J	2,823,502	--	2,823,502	--	2,823,502	--
Total	$3,887,998	$959,067	$2,823,502	$105,429	$3,782,569	$105,429
JOSEPHINE						
Grants Pass 7	$9,678,785	$8,200,474	$1,450,534	$27,777	$9,651,008	$27,777
Josephine County Unit	12,066,387	664,164	10,203,507	1,198,716	10,867,671	1,198,716
Total	$21,745,172	$8,864,638	$11,654,041	$1,226,493	$20,518,679	$1,226,493
KLAMATH						
Klamath Falls 1	$2,984,241	$2,984,241	--	--	$2,984,241	--
Klamath County Unit	12,441,267	2,064,115	10,104,506	272,646	12,168,621	272,646
Klamath UH2	4,478,628	3,579,752	898,876	--	3,579,752	898,876
Total	$19,904,136	$8,628,108	$11,003,382	$272,646	$18,732,614	$1,171,522

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
				BUDGET RESOURCES						
LAKE										
Union 5	$5,600	$32,915	$5,000	$58,000	$70,600	$1,200	$2,000	$2,500	$154,191	$332,006
Lakeview 7	145,000	422,996	72,000	682,000	683,716	30,000	15,000	131,828	573,500	2,756,040
Paisley 11	8,000	161,905	1,400	72,600	147,400	3,600	--	7,000	445,000	846,905
North Lake 14	20,000	245,000	10,000	167,400	220,000	5,100	--	12,000	901,382	1,580,882
Plush 18	700	3,485	150	4,000	18,500	250	--	7,500	40,570	75,155
Adel 21	2,000	20,200	800	15,000	37,350	900	-	--	89,000	165,250
Total	$181,300	$886,501	$89,350	$999,000	$1,177,566	$41,050	$17,000	$160,828	$2,203,643	$5,756,238
LANE										
Pleasant Hill 1	$155,600	$415,400	$12,000	$115,000	$1,820,000	$21,000	$25,800	$182,732	$741,000	$3,488,532
Eugene 4J	6,365,336	4,402,838	262,388	1,487,487	14,656,592	516,000	1,663,206	2,971,467	6,655,402	38,980,716
Springfield 19	2,607,000	3,181,523	84,000	600,000	10,128,000	270,000	274,438	2,017,900	10,169,424	29,332,285
Fern Ridge 28J	219,300	728,449	25,000	110,000	2,533,901	52,900	34,900	268,400	949,015	4,921,865
Mapleton 32	55,050	86,472	3,380	31,892	380,458	10,800	2,500	76,202	307,497	954,251
Creswell 40	313,583	267,652	9,310	86,818	1,374,437	29,400	29,000	180,520	664,637	2,955,357
South Lane 45J	550,000	1,162,713	44,500	261,000	3,470,150	89,600	75,400	776,904	486,066	6,916,333
Bethel 52	875,000	655,815	31,465	--	3,341,225	100,530	90,000	712,626	819,488	6,626,149
Crow-Applegate-Lorane 66	76,900	199,478	4,000	32,000	362,220	12,600	5,000	143,600	780,250	1,616,048
McKenzie 68	70,000	96,484	4,000	34,107	325,959	11,550	15,900	135,995	217,114	911,109
Junction City 69	470,907	458,098	20,000	125,000	2,046,122	48,000	44,800	381,803	1,142,000	4,736,730
Lowell 71	90,000	68,535	4,200	39,000	626,905	7,400	6,700	77,745	562,000	1,482,485
Oakridge 76	81,000	236,425	8,100	60,000	903,050	25,500	11,000	171,670	1,130,000	2,626,745
Marcola 79J	33,746	58,961	3,155	29,766	421,585	10,080	11,522	41,866	121,150	731,831
Blachly 90	25,000	312,700	2,000	12,000	233,400	4,500	1,200	59,250	329,250	979,300
Siuslaw 97J	235,989	1,101,280	12,146	86,371	1,100,526	38,241	29,218	188,627	2,577,209	5,369,607
Total	$12,224,411	$13,432,823	$529,644	$3,110,441	$43,724,530	$1,248,101	$2,320,584	$8,387,307	$27,651,502	$112,629,343
LINCOLN										
Lincoln County Unit	$2,050,000	$1,669,300	$196,000	$591,153	$3,821,000	$150,000	$529,907	$1,175,296	$3,316,510	$13,499,166
LINN										
Greater Albany 8J	$1,315,000	$2,542,013	$134,213	$462,709	$8,218,241	$225,702	$373,000	$1,275,802	$3,420,825	$17,967,505
Sodaville 13	6,500	17,835	1,247	6,562	108,721	2,250	--	20,278	28,974	192,367
Lebanon 16	270,000	1,242,960	26,020	136,930	2,345,200	46,950	44,000	509,790	238,224	4,860,074
Mari-Linn 29J	10,600	74,264	3,387	17,823	207,000	6,111	-	25,523	165,120	509,828

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LAKE									
Union 5	$428,236	$332,006	$96,230	$17,000	$113,230	$4,801	$108,520	$12,782,060	$8.49
Lakeview 7	4,170,039	2,756,040	1,413,999	205,350	1,619,349	53,379	1,566,570	143,065,700	10.95
Paisley 11	1,244,461	846,905	397,556	20,000	417,556	147,419	270,503	37,106,000	7.29
North Lake 14	2,003,420	1,580,882	422,538	50,000	472,538	46,732	426,457	94,979,270	4.49
Plush 18	95,800	75,155	20,645	2,900	23,545	37	23,565	7,034,230	3.35
Adel 21	211,605	165,250	46,355	6,950	53,305	--	53,317	6,221,400	8.57
Total	$8,153,561	$5,756,238	$2,397,323	$302,200	$2,699,523	$252,369	$2,448,931	$301,188,660	
LANE									
Pleasant Hill 1	$6,481,703	$3,488,532	$2,993,171	$459,644	$3,452,815	$164,269	$3,288,664	$128,765,232	$25.54
Eugene 4J	79,947,594	38,980,716	40,966,878	6,669,026	47,635,904	44,493	47,599,067	3,039,531,747	15.66
Springfield 19	47,720,538	29,332,285	18,388,253	3,061,336	21,449,589	307,243	21,147,240	1,299,768,873	16.27
Fern Ridge 28J	8,199,669	4,921,865	3,277,804	327,780	3,605,584	435,382	3,171,837	180,218,013	17.60
Mapleton 32	1,873,729	954,251	919,478	119,532	1,039,010	196,171	842,943	54,173,706	15.56
Creswell 40	5,160,557	2,955,357	2,205,200	378,850	2,584,050	55,173	2,529,902	125,678,205	20.13
South Lane 45J	12,441,844	6,916,333	5,525,511	695,219	6,220,730	902,767	5,318,156	368,804,186	14.42
Bethel 52	14,673,672	6,626,149	8,047,523	1,046,177	9,093,700	42	9,096,818	563,968,893	16.13
Crow-Applegate-Lorane 66	3,151,950	1,616,048	1,535,902	209,442	1,745,344	448,330	1,297,525	54,586,655	23.77
McKenzie 68	2,453,839	911,109	1,542,730	142,443	1,685,173	582,055	1,103,828	100,075,026	11.03
Junction City 69	7,617,999	4,736,730	2,881,269	392,899	3,274,168	61,320	3,222,757	245,932,527	13.07
Lowell 71	2,426,482	1,482,485	943,997	104,889	1,048,886	284,584	764,616	47,550,731	16.08
Oakridge 76	4,719,557	2,626,745	2,092,812	251,137	2,343,949	577,502	1,767,512	113,012,301	15.64
Marcola 79J	1,663,804	731,831	931,973	103,553	1,035,526	352,763	682,960	42,711,692	15.99
Blachly 90	1,281,245	979,300	301,945	32,611	334,556	108,502	226,136	17,516,310	12.91
Siuslaw 97J	8,632,300	5,369,607	3,262,693	487,529	3,750,222	106,104	3,644,786	314,205,712	11.60
Total	$208,446,482	$112,629,343	$95,817,139	$14,482,067	$110,299,206	$4,626,701	$105,704,747	$6,696,499,809	
LINCOLN									
Lincoln County Unit	$27,025,815	$13,499,166	$13,526,649	$2,314,022	$15,840,671	$1,223,124	$14,635,145	$1,800,140,829	$8.13
LINN									
Greater Albany 8J	$32,237,389	$17,967,505	$14,269,884	$2,323,005	$16,592,889	$2,234	$16,616,973	$1,213,455,193	$13.69
Sodaville 13	311,254	192,367	118,887	14,950	133,837	12,598	121,361	14,062,642	8.63
Lebanon 16	7,084,102	4,860,074	2,224,028	332,327	2,556,355	15,549	2,542,071	223,380,578	11.38
Mari-Linn 29J	825,823	509,828	315,995	37,134	353,129	56,302	296,845	50,227,619	5.91

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy		Not Subject to 6% (23)	Certified Levy	
		Within 6% (21)	Outside 6% (22)		Operating Purposes (24)	Non-operating Purposes (25)
LAKE						
Union 5	$113,230	$113,230	-	--	$113,230	--
Lakeview 7	1,619,349	410,504	1,208,845	--	1,619,349	--
Paisley 11	417,556	417,556	-	--	417,556	--
North Lake 14	472,538	472,538	-	--	472,538	-
Plush 18	23,545	23,545	--	--	23,545	--
Adel 21	53,305	53,305	-	--	53,305	--
Total	$2,699,523	$1,490,678	$1,208,845	--	$2,699,523	-
LANE						
Pleasant Hill 1	$3,452,815	$3,314,790	-	$138,025	$3,314,790	$138,025
Eugene 4J	47,635,904	47,032,073	-	603,831	47,032,073	603,831
Springfield 19	21,449,589	20,737,679	-	711,910	20,737,679	711,910
Fern Ridge 28J	3,605,584	3,436,880	-	168,704	3,436,880	168,704
Mapleton 32	1,039,010	1,039,010	--	--	1,039,010	-
Creswell 40	2,584,050	2,584,050	--	--	2,584,050	-
South Lane 45J	6,220,730	1,305,693	4,915,037	--	6,220,730	--
Bethel 52	9,093,700	8,219,551	-	874,149	8,219,551	874,149
Crow-Applegate-Lorane 66	1,745,344	1,728,588	--	16,756	1,728,588	16,756
McKenzie 68	1,685,173	1,653,073	32,100	--	1,634,359	50,814
Junction City 69	3,274,168	333,779	2,734,344	206,045	3,068,123	206,045
Lowell 71	1,048,886	1,048,886	-	--	1,048,886	-
Oakridge 76	2,343,949	2,206,542	-	137,407	2,206,542	137,407
Marcola 79J	1,035,526	1,000,004	-	35,522	1,000,004	35,522
Blachly 90	334,556	334,556	-	--	334,556	-
Siuslaw 97J	3,750,222	3,600,645	-	149,577	3,600,645	149,577
Total	$110,299,206	$99,575,799	$7,681,481	$3,041,926	$107,206,466	$3,092,740
LINCOLN						
Lincoln County Unit	$15,840,671	$1,485,976	$14,354,695	--	$15,840,671	--
LINN						
Greater Albany 8J	$16,592,889	$1,898,060	$13,968,559	$726,270	$15,866,619	$726,270
Sodaville 13	133,837	133,837	--	--	133,837	--
Lebanon 16	2,556,355	2,308,518	-	247,837	2,308,518	247,837
Mari-Linn 29J	353,129	346,589	--	6,540	346,589	6,540

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
LINN (continued)										
Sandridge 30	8,000	4,820	1,247	6,562	73,232	2,250	-	--	54,898	151,009
Hamilton Creek 33	18,200	63,050	3,925	16,254	307,373	1,080	4,509	33,298	95,526	549,215
Harrisburg 42J	45,000	69,829	5,647	28,963	389,000	10,050	--	75,971	315,817	940,277
Harris 46	6,064	1,000	365	1,925	17,000	600	--	--	20,000	46,954
Sweet Home 55	228,039	530,034	39,296	206,762	2,462,293	70,890	102,539	747,452	68,661	4,455,966
Wyatt 63J	8,900	2,237	713	4,851	60,429	1,268	--	4,400	19,553	102,351
Lacomb 73	19,450	294,247	3,908	20,562	375,720	1,050	3,000	32,600	675,426	1,431,963
Gore 81	10,000	5,075	300	4,500	98,520	1,600	--	6,396	44,452	170,843
Crowfoot 89	125,100	90,985	9,662	50,837	846,203	17,430	15,185	58,460	403,349	1,617,211
Scio 95	100,000	161,750	10,261	53,987	946,909	18,510	8,000	107,000	451,000	1,857,417
Tennessee 102	12,000	15,800	1,600	9,625	171,000	3,300	--	10,870	90,210	314,405
Lourdes 124	3,000	37,400	387	2,013	15,634	690	--	660	12,000	71,784
Mill City-Gates 129J	43,000	290,518	31,512	31,528	474,418	17,250	2,614,500	97,981	1,468,000	5,068,707
Central Linn 552	320,000	161,146	13,204	69,475	673,076	23,820	56,400	121,875	404,913	1,849,909
Lebanon UH1	300,000	1,484,160	21,030	110,680	1,773,480	37,950	20,500	235,000	167,740	4,150,540
Harrisburg UH5J	50,000	23,472	3,438	17,256	220,000	6,060	1,850	51,660	300,300	674,036
Total	$2,898,853	$7,112,595	$311,362	$1,259,804	$19,783,449	$506,811	$3,243,483	$3,421,016	$8,444,988	$46,982,361
MALHEUR										
Brogan 1	$2,000	$1,000	$170	-	$10,500	$420	--	$2,725	$4,070	$20,885
Jordan Valley 3	10,000	36,470	1,600	-	110,000	3,000	--	12,000	133,000	306,070
Ontario 8	303,423	458,809	32,500	-	2,881,083	73,890	33,000	1,172,630	610,466	5,565,801
Juntura 12	5,000	23,946	290	-	31,000	840	--	8,550	87,900	157,526
Vale 15	47,800	159,009	8,000	100	864,327	15,000	8,000	173,288	223,488	1,499,012
Nyssa 26	130,033	210,865	15,000	500	1,731,486	30,000	15,000	693,114	537,101	3,363,099
Annex 29	15,000	29,050	1,400	-	111,000	3,000	--	30,582	45,700	235,732
Willowcreek 42	11,370	39,096	1,174	-	94,018	1,458	--	17,642	45,775	210,533
McDermitt 51	--	1,500	200	-	38,813	450	--	--	18,000	58,963
Adrian 61	46,191	65,712	4,945	-	435,459	8,787	2,100	96,186	205,200	884,580
Harper 66	15,000	31,330	1,200	-	144,000	1,500	-	24,608	57,490	275,128
Arock 81	5,000	3,000	500	-	70,000	600	--	--	19,000	98,100
Jordan Valley UH1	7,000	84,050	700	-	85,000	1,500	--	6,400	65,000	249,650
Vale UH3	45,000	197,322	4,320	-	591,054	9,630	8,100	51,087	162,387	1,068,900
Total	$642,817	$1,361,159	$71,999	$600	$7,197,740	$150,075	$66,200	$2,288,812	$2,214,577	$13,993,979

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
LINN (continued)									
Sandridge 30	266,669	151,009	115,660	17,349	133,009	3,399	129,616	13,982,298	9.27
Hamilton Creek 33	826,453	549,215	277,238	33,621	310,859	21,866	289,111	40,662,528	7.11
Harrisburg 42J	1,522,404	940,277	582,127	86,985	669,112	16,874	652,401	74,390,048	8.77
Harris 46	120,883	46,954	73,929	8,132	82,061	36	82,098	8,088,505	10.15
Sweet Home 55	10,213,308	4,455,966	5,757,342	487,793	6,245,135	2,307,466	3,939,163	296,623,752	13.28
Wyatt 63J	211,594	102,351	109,243	16,024	125,267	225	125,139	14,653,226	8.54
Lacomb 73	1,762,748	1,431,963	330,785	48,243	379,028	53,092	326,040	37,779,804	8.63
Gore 81	297,473	170,843	126,630	12,663	139,293	6	139,320	13,486,970	10.33
Crowfoot 89	2,596,906	1,617,211	979,695	151,593	1,131,288	2,547	1,128,741	96,146,525	11.77
Scio 95	2,814,809	1,857,417	957,392	126,666	1,084,058	78,105	1,006,016	74,796,764	13.45
Tennessee 102	452,658	314,405	138,253	15,000	153,253	234	153,137	19,359,935	7.91
Lourdes 124	135,827	71,784	64,043	5,193	69,236	1,041	68,203	5,186,575	13.15
Mill City-Gates 129J	6,318,620	5,068,707	1,249,913	100,000	1,349,913	442,835	907,758	90,866,673	9.99
Central Linn 552	4,233,628	1,849,909	2,383,719	287,389	2,671,108	36,538	2,636,090	193,403,487	13.63
Lebanon UH1	6,592,960	4,150,540	2,442,420	364,962	2,807,382	74,316	2,734,813	458,861,280	5.96
Harrisburg UH5J	1,446,846	674,036	772,810	113,800	886,610	18,263	868,358	97,131,779	8.94
Total	$80,272,354	$46,982,361	$33,289,993	$4,582,829	$37,872,822	$3,143,526	$34,763,255	$2,480,553,122	
MALHEUR									
Brogan 1	$48,135	$20,885	$27,250	$3,700	$30,950	$2	$30,968	$5,320,882	$5.82
Jordan Valley 3	406,120	306,070	100,050	10,000	110,050	--	110,135	16,316,320	6.75
Ontario 8	9,060,043	5,565,801	3,494,242	476,487	3,970,729	62,306	3,909,134	394,065,887	9.92
Juntura 12	200,183	157,526	42,657	5,762	48,419	--	48,432	8,940,228	3.79
Vale 15	2,060,464	1,499,012	561,452	76,561	638,013	--	638,092	90,509,515	7.05
Nyssa 26	4,476,315	3,363,099	1,113,216	148,784	1,262,000	27,757	1,234,441	107,063,427	11.53
Annex 29	433,852	235,732	198,120	24,500	222,620	--	222,641	20,614,949	10.80
Willowcreek 42	324,461	210,533	113,928	12,447	126,375	--	126,416	17,855,310	7.08
McDermitt 51	80,435	58,963	21,472	2,928	24,400	--	24,402	3,324,475	7.34
Adrian 61	1,434,006	884,580	549,426	65,381	614,807	--	615,054	43,252,740	14.22
Harper 66	419,233	275,128	144,105	15,895	160,000	1	160,033	14,463,814	12.72
Arock 81	166,069	98,100	67,969	4,758	72,727	--	72,717	7,309,085	11.54
Jordan Valley UH1	394,314	249,650	144,664	9,000	153,664	--	153,356	18,041,835	8.50
Vale UH3	1,655,851	1,068,900	586,951	40,000	626,951	2	627,545	113,685,707	5.52
Total	$21,159,481	$13,993,979	$7,165,502	$896,203	$8,061,705	$90,068	$7,973,366	$729,036,632	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Certified Levy Non-operating Purposes (25)
LINN (continued)						
Sandridge 30	133,009	103,618	--	29,391	103,618	29,391
Hamilton Creek 33	310,859	310,859	-	--	310,859	-
Harrisburg 42J	669,112	669,112	--	--	669,112	--
Harris 46	82,061	75,000	7,061	--	82,061	--
Sweet Home 55	6,245,135	6,022,732	--	222,403	6,022,732	222,403
Wyatt 63J	125,267	119,935	--	5,332	119,935	5,332
Lacomb 73	379,028	365,480	--	13,548	365,480	13,548
Gore 81	139,293	139,293	--	--	139,293	-
Crowfoot 89	1,131,288	1,131,288	--	--	1,131,288	--
Scio 95	1,084,058	--	1,084,058	--	1,084,058	-
Tennessee 102	153,253	153,253	--	--	153,253	-
Lourdes 124	69,236	49,236	20,000	--	69,236	--
Mill City-Gates 129J	1,349,913	1,349,913	-	--	1,349,913	-
Central Linn 552	2,671,108	270,145	2,151,629	249,334	2,421,774	249,334
Lebanon UH1	2,807,382	2,807,382	--	--	2,807,382	-
Harrisburg UH5J	886,610	789,048	--	97,562	789,048	97,562
Total	$37,872,822	$19,043,298	$17,231,307	$1,598,217	$36,274,605	$1,598,217
MALHEUR						
Brogan 1	$30,950	$30,950	-	--	$30,950	-
Jordan Valley 3	110,050	110,050	-	--	110,050	-
Ontario 8	3,970,729	748,930	3,048,891	172,908	3,797,821	172,908
Juntura 12	48,419	--	48,419	-	48,419	-
Vale 15	638,013	221,946	396,607	19,460	618,553	19,460
Nyssa 26	1,262,000	1,055,475	--	206,525	1,055,475	206,525
Annex 29	222,620	222,620	-	--	222,620	-
Willowcreek 42	126,375	112,245	--	14,129	112,245	14,129
McDermitt 51	24,400	24,400	--	--	24,400	-
Adrian 61	614,807	--	614,807	--	614,807	-
Harper 66	160,000	160,000	-	--	160,000	-
Arock 81	72,727	--	72,727	-	72,727	-
Jordan Valley UH1	153,664	--	153,664	--	153,664	-
Vale UH3	626,951	327,766	299,185	--	626,951	-
Total	$8,061,705	$3,014,382	$4,634,300	$413,022	$7,648,682	$413,022

BUDGET RESOURCES

ESD/County and District	Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
MARION										
Silverton 4	$97,600	$253,400	$16,930	$15,390	$1,407,000	$30,000	$76,056	$176,444	$432,309	$2,505,129
Sublimity 7	20,000	36,000	2,950	2,682	173,300	4,650	--	4,000	44,700	288,282
Evergreen 10	3,000	2,075	800	710	78,311	1,380	-	5,228	25,000	116,504
Aumsville 11	51,000	83,700	8,000	8,000	718,000	16,000	7,000	80,800	218,000	1,190,500
Pioneer 13	4,000	1,500	569	517	25,358	810	--	305	22,000	55,059
Jefferson 14J	128,900	263,200	15,000	19,000	1,635,700	28,000	12,000	182,500	442,767	2,727,067
North Marion 15	275,800	335,490	23,000	20,910	2,000,000	41,550	21,200	270,334	751,071	3,739,355
Marion 20	6,000	17,500	1,200	1,000	91,000	1,000	--	6,000	85,185	208,885
Salem-Keizer 24J	4,230,000	33,854,308	382,400	320,000	27,678,750	677,000	582,000	4,097,996	31,602,080	103,424,534
Brooks 31	19,500	47,397	1,000	1,350	74,700	3,000	--	36,600	223,720	407,267
Victor Point 42	16,800	35,000	2,280	2,073	113,080	3,900	--	18,438	96,766	288,337
St. Paul 45	48,900	108,700	2,280	2,073	124,026	4,455	1,200	54,200	294,516	640,350
Pratum 50	9,000	2,550	713	648	40,000	980	--	160	18,000	72,051
North Howell 51	3,000	1,800	500	454	24,168	900	--	4,608	12,970	48,400
Eldriedge 60	14,900	47,850	1,063	853	60,000	1,950	--	17,300	60,716	204,632
West Stayton 61	5,000	56,585	930	850	91,525	1,680	1,500	20,855	119,135	298,060
Bethany 63	8,000	6,100	1,200	1,500	80,000	2,400	--	8,120	15,456	122,776
Scotts Mills 73J	10,000	20,275	2,075	2,515	221,200	4,500	--	17,799	58,650	337,014
Gervais 76	14,817	56,000	4,069	-	465,754	3,699	8,000	158,203	53,000	763,542
Stayton 77J	105,100	217,900	12,151	20,131	747,481	24,375	6,529	171,000	686,173	1,990,840
Turner 79	15,500	99,390	2,898	2,634	275,733	5,250	-	32,100	147,919	581,424
Parkersville 82	6,000	4,100	713	648	51,040	1,560	--	700	34,000	98,761
Mt. Angel 91	50,900	345,211	10,423	9,476	1,006,669	20,220	4,500	188,053	540,624	2,176,076
Silvercrest 93	8,000	78,684	1,300	1,400	79,000	4,000	--	21,800	278,683	472,867
Woodburn 103	358,800	254,231	35,652	32,411	2,288,631	64,500	26,000	1,042,020	428,028	4,530,273
Detroit 123J	30,000	60,800	2,200	4,000	125,663	4,500	5,400	25,050	183,531	441,144
North Santiam 126	3,400	20,660	902	820	90,433	1,440	--	44,490	14,267	176,412
Buena Crest 134	6,800	3,600	800	726	40,600	1,470	--	375	50,172	104,543
Monitor 142J	8,000	18,400	1,500	1,200	255,000	4,500	3,000	31,607	143,500	466,707
Cloverdale 144	6,600	3,700	1,305	1,186	95,074	2,250	370	2,676	30,068	143,229
Central Howell 540	9,400	9,525	1,246	1,133	81,000	2,340	--	9,875	65,000	179,519
Gervais UH1	45,000	147,740	4,568	4,153	268,000	7,590	5,200	160,430	169,934	812,615
Stayton UH4J	110,000	331,793	8,700	17,859	441,599	15,750	22,345	46,625	202,257	1,196,928
Cascade UH5	112,300	481,050	16,602	15,093	1,591,855	28,350	63,354	127,177	574,580	3,010,361
Silverton UH7J	52,800	642,200	12,607	11,461	903,000	22,500	8,000	148,540	994,740	2,795,848
Total	$5,894,817	$37,948,414	$580,526	$524,856	$43,442,650	$1,038,449	$853,654	$7,212,408	$39,119,517	$136,615,291

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MARION									
Silverton 4	$3,763,375	$2,505,129	$1,258,246	$149,930	$1,408,176	$17,253	$1,391,730	$176,168,140	$7.90
Sublimity 7	662,282	288,282	374,000	13,000	387,000	1,270	386,068	40,425,950	9.55
Evergreen 10	177,378	116,504	60,874	6,087	66,961	59	66,952	7,642,900	8.76
Aumsville 11	1,655,025	1,190,500	464,525	57,340	521,865	79	521,921	101,937,670	5.12
Pioneer 13	116,102	55,059	61,043	4,000	65,043	7	65,110	10,189,390	6.39
Jefferson 14J	4,508,375	2,727,067	1,781,308	238,595	2,019,903	2,971	2,017,397	99,379,131	20.30
North Marion 15	6,043,572	3,739,355	2,304,217	325,427	2,629,644	1,479	2,628,976	180,437,570	14.57
Marion 20	314,885	208,885	106,000	7,000	113,000	104	113,002	16,593,550	6.81
Salem-Keizer 24J	149,443,694	103,424,534	46,019,160	6,281,270	52,300,430	10,006	52,315,565	3,671,262,373	14.25
Brooks 31	680,488	407,267	273,221	24,667	297,888	20	298,342	48,275,430	6.18
Victor Point 42	428,749	288,337	140,412	16,851	157,263	3,354	154,089	30,036,820	5.13
St. Paul 45	1,196,129	640,350	555,779	71,446	627,225	652	626,938	41,137,630	15.24
Pratum 50	169,660	72,051	97,609	10,000	107,609	33	107,599	8,989,020	11.97
North Howell 51	112,802	48,400	64,402	7,156	71,558	475	71,095	8,659,620	8.21
Eldriedge 60	353,266	204,632	148,634	14,864	163,498	308	163,292	17,371,460	9.40
West Stayton 61	369,086	298,060	71,026	10,150	81,176	18	81,178	10,970,060	7.40
Bethany 63	271,205	122,776	148,429	16,417	164,846	15	164,981	18,129,770	9.10
Scotts Mills 73J	473,887	337,014	136,873	12,000	148,873	5,332	143,667	21,833,870	6.58
Gervais 76	1,036,353	763,542	272,811	32,737	305,548	35	305,540	29,896,230	10.22
Stayton 77J	3,160,918	1,990,840	1,170,078	138,609	1,308,687	15,524	1,294,694	206,820,161	6.26
Turner 79	867,166	581,424	285,742	34,289	320,031	267	320,203	44,349,450	7.22
Parkersville 82	132,538	98,761	33,777	4,000	37,777	50	37,763	8,741,460	4.32
Mt. Angel 91	2,866,762	2,176,076	690,686	82,883	773,569	61	774,057	64,558,500	11.99
Silvercrest 93	554,359	472,867	81,492	8,000	89,492	11,848	77,652	28,759,850	2.70
Woodburn 103	8,837,782	4,530,273	4,307,509	420,750	4,728,259	70	4,730,841	369,020,220	12.82
Detroit 123J	917,101	441,144	475,957	60,000	535,957	31,259	504,841	28,000,089	18.03
North Santiam 126	230,003	176,412	53,591	5,359	58,950	62	58,904	7,475,090	7.88
Buena Crest 134	209,034	104,543	104,491	12,536	117,027	7	117,142	14,320,550	8.18
Monitor 142J	626,925	466,707	160,218	21,974	182,192	26	182,201	20,775,530	8.77
Cloverdale 144	290,426	143,229	147,197	17,104	164,301	361	164,184	29,529,530	5.56
Central Howell 540	298,335	179,519	118,816	14,258	133,074	9	133,113	21,504,460	6.19
Gervais UH1	1,468,675	812,615	656,060	65,606	721,666	516	721,638	137,454,140	5.25
Stayton UH4J	3,048,475	1,196,928	1,851,547	214,983	2,066,530	79,885	1,987,124	297,473,730	6.68
Cascade UH5	4,244,980	3,010,361	1,234,619	148,154	1,382,773	899	1,383,211	210,855,350	6.56
Silverton UH7J	3,768,753	2,795,848	972,905	116,748	1,089,653	33,910	1,055,950	328,956,110	3.21
Total	$203,298,545	$136,615,291	$66,683,254	$8,664,190	$75,347,444	$218,224	$75,166,960	$5,383,191,474	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Non-operating Purposes (25)
MARION						
Silverton 4	$1,408,176	$1,337,916	--	$70,260	$1,337,916	$70,260
Sublimity 7	387,000	387,000	--	--	387,000	-
Evergreen 10	66,961	55,964	10,997	--	66,961	--
Aumsville 11	521,865	505,843	--	16,022	505,843	16,022
Pioneer 13	65,043	65,043	--	--	65,043	--
Jefferson 14J	2,019,903	1,760,838	-	259,065	1,760,838	259,065
North Marion 15	2,629,644	--	2,303,396	326,248	2,303,396	326,248
Marion 20	113,000	113,000	--	--	113,000	--
Salem-Keizer 24J	52,300,430	4,146,515	41,672,740	6,481,175	45,819,255	6,481,175
Brooks 31	297,888	297,888	--	--	297,888	--
Victor Point 42	157,2..	147,105	-	10,158	147,105	10,158
St. Paul 45	627,225	609,434	--	17,791	609,434	17,791
Pratum 50	107,609	107,609	--	--	107,609	--
North Howell 51	71,558	71,558	--	--	71,558	-
Eldriedge 60	163,498	135,838	--	27,660	135,838	27,660
West Stayton 61	81,176	81,176	-	--	81,176	-
Bethany 63	164,846	144,934	14,566	5,346	159,500	5,346
Scotts Mills 73J	148,873	148,873	--	--	148,873	-
Gervais 76	305,548	305,548	--	--	305,548	-
Stayton 77J	1,308,687	1,247,270	-	61,417	1,247,270	61,417
Turner 79	320,031	320,031	-	--	320,031	-
Parkersville 82	37,777	--	37,777	--		37,777
Mt. Angel 91	773,569	--	697,944	75,625	697,944	75,625
Silvercrest 93	89,492	-	89,492	--	89,492	-
Woodburn 103	4,728,259	1,755,417	2,578,236	394,606	4,333,653	394,606
Detroit 123J	535,957	535,957	-	--	535,957	-
North Santiam 126	58,950	-	58,950	-	58,950	-
Buena Crest 134	117,027	99,084	--	17,943	99,084	17,943
Monitor 142J	182,192	182,192	-	--	182,192	--
Cloverdale 144	164,301	141,584	-	22,717	141,584	22,717
Central Howell 540	133,074	133,074	-	--	133,074	-
Gervais UH1	721,666	-	721,666	--	721,666	-
Stayton UH4J	2,066,530	206,530	1,860,000	--	2,066,530	-
Cascade UH5	1,382,773	504,794	823,513	54,466	1,328,307	54,466
Silverton UH7J	1,089,653	1,049,887	-	39,766	1,049,887	39,766
Total	$75,347,444	$16,597,902	$50,869,277	$7,880,265	$67,429,402	$7,918,042

ESD/County and District		Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
					BUDGET RESOURCES						
MORROW											
Morrow 1		$195,369	$493,613	$10,800	$60,000	$1,452,743	$50,400	$39,000	$243,355	$1,322,338	$3,867,618
MULTNOMAH											
Portland 1J		$11,655,224	$85,655,463	$10,000	--	$36,017,094	$1,440,000	$12,789,157	$10,404,593	$59,310,366	$217,281,897
Parkrose 3		640,000	1,455,194	--	--	2,171,196	91,680	145,100	399,640	995,695	5,898,505
Gresham 4		540,000	1,039,056	--	--	6,432,489	139,000	173,389	674,395	1,455,908	10,454,237
Orient 6J		74,000	152,848	435	6,000	851,342	18,000	27,212	61,702	419,500	1,611,039
Reynolds 7		935,000	2,084,268	--	-	5,372,004	200,000	544,900	1,014,787	4,287,306	14,438,265
Sauvie Island 19		37,129	44,433	--	-	112,586	3,600	4,505	10,669	322,560	535,482
Centennial 28J		606,257	3,036,437	--	-	6,988,058	139,200	137,375	681,548	1,968,397	13,557,272
Corbett 39		133,023	847,151	--	-	1,245,034	22,530	20,689	84,124	89,250	2,441,801
David Douglas 40		929,163	2,703,108	-	-	5,587,374	172,360	158,200	947,357	3,681,202	14,178,764
Bonneville 46		5,000	23,749	-	-	34,968	810	--	12,233	25,109	101,869
Riverdale 51J		74,500	141,350	--	100	198,462	7,740	3,000	27,450	209,064	661,666
Gresham UH2J		531,402	1,548,200	2,000	20,000	4,041,573	93,000	139,223	309,856	1,690,662	8,375,916
	Total	$16,160,698	$98,731,257	$12,435	$26,100	$69,052,180	$2,327,920	$14,142,750	$14,628,354	$74,455,019	$289,536,713
POLK											
Dallas 2		$430,000	$287,425	$35,000	-	$3,480,597	$73,500	$96,760	$69,000	$364,398	$5,336,680
Central 13J		525,000	656,804	20,000	-	3,086,000	63,000	171,475	692,446	913,035	6,127,760
Perrydale 21		35,000	40,450	2,000	-	170,000	4,000	3,500	10,650	185,126	450,726
Falls City 57		5,000	2,751,103	2,000	-	120,000	5,000	21,500	27,604	65,000	2,997,207
	Total	$995,000	$3,735,782	$59,000	-	$6,856,597	$145,500	$293,235	$1,299,700	$1,527,559	$14,912,373
SHERMAN											
Rufus 3		$6,000	$39,619	$2,500	-	$50,425	$1,300	-	$2,500	$92,728	$195,072
Wasco 7		14,000	50,650	2,000	-	81,346	2,400	--	4,000	78,000	232,396
South Sherman 17J		16,000	406,100	5,000	40	140,270	5,000	--	6,000	39,400	617,810
Sherman UH1J		30,000	109,580	7,500	-	150,800	5,000	1,000	4,000	64,200	372,080
	Total	$66,000	$605,949	$17,000	$40	$422,841	$13,700	$1,000	$16,500	$274,328	$1,417,358

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
MORROW									
Morrow 1	$10,549,264	$3,867,618	$6,681,646	$467,715	$7,149,361	$34,571	$7,119,510	$813,658,300	$8.75
MULTNOMAH									
Portland 1J	$379,767,574	$217,281,897	$162,485,677	$17,056,507	$179,542,184	$96,026	$179,478,859	$13,494,651,019	$13.30
Parkrose 3	15,206,872	5,898,505	9,308,367	1,034,263	10,342,630	--	10,346,813	900,505,926	11.49
Gresham 4	18,308,241	10,454,237	7,854,004	776,770	8,630,774	315	8,647,969	994,019,372	8.70
Orient 6J	2,565,028	1,611,039	953,989	94,351	1,048,340	1,008	1,047,370	131,744,603	7.95
Reynolds 7	28,313,475	14,438,265	13,875,210	1,372,274	15,247,484	30	15,257,330	1,136,063,306	13.43
Sauvie Island 19	996,118	535,482	460,636	40,711	501,347	68,366	433,481	56,077,713	7.73
Centennial 28J	22,538,919	13,557,272	8,981,647	942,826	9,924,473	780	9,928,818	584,048,128	17.00
Corbett 39	4,107,614	2,441,801	1,665,813	164,841	1,830,654	84,319	1,746,510	83,966,807	20.80
David Douglas 40	27,339,578	14,178,764	13,160,814	1,301,620	14,462,434	---	14,464,159	954,729,957	15.15
Bonneville 46	201,321	101,869	99,452	11,050	110,502	126	110,443	9,739,271	11.34
Riverdale 51J	1,787,178	661,666	1,125,512	111,314	1,236,826	--	1,238,031	123,064,670	10.06
Gresham UH2J	14,708,332	8,375,916	6,332,416	626,283	6,958,699	2,037	6,965,889	1,302,035,265	5.35
Total	$515,840,250	$289,536,713	$226,303,537	$23,532,810	$249,836,347	$253,008	$249,665,671	$18,468,610,772	
POLK									
Dallas 2	$9,300,818	$5,336,680	$3,964,138	$454,178	$4,418,316	$322,843	$4,098,149	$334,269,907	$12.26
Central 13J	10,365,428	6,127,760	4,237,668	577,862	4,815,530	43,167	4,773,293	261,407,045	18.26
Perrydale 21	891,069	450,726	440,343	52,842	493,185	24,421	468,838	22,011,163	21.30
Falls City 57	3,384,332	2,997,207	387,125	15,000	402,125	161,362	240,901	22,305,690	10.80
Total	$23,941,647	$14,912,373	$9,029,274	$1,099,882	$10,129,156	$551,793	$9,581,181	$639,993,805	
SHERMAN									
Rufus 3	$396,694	$195,072	$201,622	$12,869	$214,491	--	$214,534	$23,601,083	$9.09
Wasco 7	534,662	232,396	302,266	14,000	316,266	--	316,491	27,401,854	11.55
South Sherman 17J	1,071,801	617,810	453,991	27,240	481,231	--	481,317	53,838,393	8.94
Sherman UH1J	1,065,660	372,080	693,580	42,865	736,445	--	737,035	104,841,330	7.03
Total	$3,068,817	$1,417,358	$1,651,459	$96,974	$1,748,433	--	$1,749,377	$104,841,330	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy: Within 6% (21)	Certified Levy: Outside 6% (22)	Certified Levy: Not Subject to 6% (23)	Certified Levy: Operating Purposes (24)	Certified Levy: Non-operating Purposes (25)
MORROW						
Morrow 1	$7,149,361	$787,556	$5,674,236	$687,569	$6,461,792	$687,569
MULTNOMAH						
Portland 1J	$179,542,184	$179,542,184	--	-	$179,542,184	-
Parkrose 3	10,342,630	10,342,630	-	--	10,342,630	-
Gresham 4	8,630,774	1,479,092	6,175,172	976,510	7,654,264	976,510
Orient 6J	1,048,340	1,048,340	-	--	1,048,340	-
Reynolds 7	15,247,484	11,966,202	2,188,662	1,092,620	14,154,864	1,092,620
Sauvie Island 19	501,347	--	436,125	65,222	436,125	65,222
Centennial 28J	9,924,473	8,174,682	940,000	809,791	9,114,682	809,791
Corbett 39	1,830,654	1,739,693	--	90,961	1,739,693	90,961
David Douglas 40	14,462,434	10,589,594	3,760,033	112,807	14,349,627	112,807
Bonneville 46	110,502	77,416	33,086	--	110,502	-
Riverdale 51J	1,236,826	1,218,399	--	18,427	1,218,399	18,427
Gresham UH2J	6,958,699	2,174,386	4,784,313	--	6,958,699	-
Total	$249,836,347	$228,352,618	$18,317,391	$3,166,338	$246,670,009	$3,166,338
POLK						
Dallas 2	$4,418,316	$539,312	$3,502,276	$376,728	$4,041,588	$376,728
Central 13J	4,815,530	4,339,051	--	476,479	4,339,051	476,479
Perrydale 21	493,185	-	493,185	--	493,185	-
Falls City 57	402,125	402,125	-	--	402,125	-
Total	$10,129,156	$5,280,488	$3,995,461	$853,207	$9,275,949	$853,207
SHERMAN						
Rufus 3	$214,491	$214,491	--	--	$214,491	-
Wasco 7	316,266	255,649	60,617	--	316,266	-
South Sherman 17J	481,231	374,703	42,928	63,600	417,631	63,600
Sherman UH1J	736,445	467,858	268,587	--	736,445	-
Total	$1,748,433	$1,312,701	$372,132	$63,600	$1,684,833	$63,600

ESD/County and District		Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
					BUDGET RESOURCES						
TILLAMOOK											
Beaver 8		$10,000	$93,300	$1,500	$8,000	$120,000	$3,000	--	$7,000	$207,000	$449,800
Tillamook 9		320,000	660,248	242,580	120,000	1,487,128	56,700	8,500	243,895	2,035,909	5,174,960
Hebo 13J		5,000	18,900	500	3,000	33,000	1,000	--	600	31,700	93,700
Cloverdale 22		24,000	43,295	1,600	-	141,500	5,800	3,000	26,216	205,000	450,411
Neah-Kah-Nie 56		150,000	622,539	10,970	55,000	720,159	24,810	4,000	108,945	1,050,000	2,746,423
Nestucca UH3J		25,000	151,500	3,000	10,000	151,500	3,000	3,000	6,000	457,000	810,000
	Total	$534,000	$1,589,782	$260,150	$196,000	$2,653,287	$94,310	$18,500	$392,656	$3,986,609	$9,725,294
UMATILLA											
Helix 1		$70,000	$111,055	$2,850	$1,710	$81,127	$3,420	$800	$9,810	$279,911	$560,683
Pilot Rock 2		74,017	120,374	11,725	7,035	665,219	14,070	17,000	59,387	233,736	1,202,563
Echo 5		25,500	53,300	3,530	1,600	201,000	4,500	--	19,050	490,303	798,783
Umatilla 6		136,500	358,921	25,900	15,540	1,737,393	26,080	22,643	82,842	935,370	3,341,189
Hermiston 8		340,000	469,965	87,250	52,350	5,198,000	104,700	70,600	341,621	943,819	7,608,305
Ferndale 10		46,000	223,769	6,763	4,000	341,700	8,100	--	48,511	397,622	1,076,465
Umapine 13		15,000	36,500	1,500	500	66,500	2,000	--	--	65,000	187,000
Pendleton 16		510,000	593,000	79,125	47,475	3,897,152	94,950	72,054	688,194	1,090,000	7,071,950
Athena-Weston 29J		140,000	172,764	14,150	3,500	576,653	16,414	2,800	152,000	447,000	1,525,281
Milton-Freewater 31		90,000	88,455	20,000	7,000	1,197,639	20,000	13,000	115,623	428,467	1,980,184
Stanfield 61		61,300	163,010	5,500	5,800	792,198	15,600	4,500	87,000	659,226	1,794,134
Ukiah 80		5,000	34,650	2,000	1,000	276,112	2,000	--	22,500	102,967	446,229
McLoughlin UH3		153,395	131,000	28,198	2,000	748,200	18,397	6,600	69,969	--	1,157,759
	Total	$1,666,712	$2,556,763	$288,491	$149,510	$15,778,893	$330,231	$209,997	$1,696,507	$6,073,421	$28,750,525
UNION											
La Grande 1		$314,294	$1,101,132	$11,000	$110,000	$4,037,213	$87,000	$185,552	$487,536	$460,668	$6,794,395
Union 5		35,000	199,300	1,800	10,000	752,707	13,000	--	77,479	155,587	1,244,873
North Powder 8J		22,496	64,886	576	4,517	172,213	3,960	1,000	21,834	66,422	357,904
Imbler 11		27,000	112,500	--	10,000	607,000	14,000	--	48,000	227,000	1,045,500
Cove 15		59,232	63,000	1,030	9,000	329,140	6,600	750	8,000	213,057	689,809
Elgin 23		62,002	168,513	1,490	22,143	793,097	16,260	2,000	63,163	288,268	1,416,936
	Total	$520,024	$1,709,331	$15,896	$165,660	$6,691,370	$140,820	$189,302	$706,012	$1,411,002	$11,549,417

ESD/County and District	Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
TILLAMOOK									
Beaver 8	$688,300	$449,800	$238,500	$26,500	$265,000	$47,475	$217,811	$51,249,537	$4.25
Tillamook 9	8,787,414	5,174,960	3,612,454	401,348	4,013,802	616,611	3,399,436	340,283,838	9.99
Hebo 13J	218,315	93,700	124,615	14,954	139,569	34,020	105,668	17,436,960	6.06
Cloverdale 22	737,971	450,411	287,560	25,000	312,560	10,596	302,050	148,063,838	2.04
Neah-Kah-Nie 56	4,892,598	2,746,423	2,146,175	214,618	2,360,793	192,085	2,169,020	331,654,490	6.54
Nestucca UH3J	1,326,500	810,000	516,600	53,564	570,064	48,312	530,995	216,750,335	2.45
Total	$16,651,098	$9,725,294	$6,925,804	$735,984	$7,661,788	$949,098	$6,724,980	$888,688,663	
UMATILLA									
Helix 1	$1,211,118	$560,683	$650,435	$80,390	$730,825	--	$731,284	$47,455,157	$15.41
Pilot Rock 2	2,071,333	1,202,563	868,770	86,897	955,667	15,889	940,565	56,728,914	16.58
Echo 5	1,443,389	798,783	644,606	79,671	724,277	--	724,593	32,333,475	22.41
Umatilla 6	4,701,101	3,341,189	1,359,912	169,743	1,529,655	63,640	1,466,493	102,123,446	14.36
Hermiston 8	12,225,776	7,608,305	4,617,471	570,698	5,188,169	--	5,191,504	417,659,224	12.43
Ferndale 10	1,659,003	1,076,465	582,538	80,000	662,538	355	662,666	64,211,780	10.32
Umapine 13	352,219	187,000	165,219	10,000	175,219	--	175,291	13,934,123	12.58
Pendleton 16	12,843,652	7,071,950	5,771,702	713,355	6,485,057	14,544	6,587,450*	510,655,052	12.90
Athena-Weston 29J	2,962,925	1,525,281	1,337,644	148,568	1,486,212	7,156	1,479,708	97,606,059	15.16
Milton-Freewater 31	3,232,754	1,980,184	1,252,570	139,174	1,391,744	5,395	1,386,744	149,918,309	9.25
Stanfield 61	2,669,935	1,794,134	875,801	87,576	963,377	--	963,885	59,170,346	16.29
Ukiah 80	551,749	446,229	105,520	13,132	118,652	18,764	99,954	6,295,685	15.87
McLoughlin UH3	2,534,806	1,157,759	1,377,047	131,490	1,508,537	2,001	1,507,476	214,130,089	7.04
Total	$48,359,760	$28,750,525	$19,609,235	$2,310,694	$21,919,929	$127,743	$21,917,613	$1,558,091,570	

* Extended in error by county assessor.

UNION									
La Grande 1	$11,961,246	$6,794,395	$5,166,851	$508,608	$5,675,459	$45,032	$5,630,944	$382,277,279	$14.73
Union 5	1,948,214	1,244,873	703,341	65,648	768,989	11,353	757,901	47,938,056	15.81
North Powder 8J	734,928	357,904	377,024	32,785	409,809	5,211	404,728	30,603,139	13.24
Imbler 11	1,585,710	1,045,500	540,210	42,660	582,870	9,828	573,128	38,594,504	14.85
Cove 15	1,137,875	689,809	448,066	45,942	494,008	8,198	486,094	30,981,112	15.69
Elgin 23	2,449,249	1,416,936	1,032,313	90,000	1,122,313	27,554	1,095,011	63,368,712	17.28
Total	$19,817,222	$11,549,417	$8,267,805	$785,643	$9,053,448	$107,176	$8,947,806	$593,762,802	

ESD/County and District		CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Certified Levy Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Certified Levy Non-operating Purposes (25)
TILLAMOOK							
Beaver 8		$265,000	$265,000	--	--	$265,000	--
Tillamook 9		4,013,802	914,593	2,726,631	372,578	3,641,224	372,578
Hebo 13J		139,569	139,569	--	--	139,569	--
Cloverdale 22		312,560	312,560	--	--	312,560	--
Neah-Kah-Nie 56		2,360,793	2,360,793	--	--	2,360,793	--
Nestucca UH3J		570,064	550,564	--	19,500	550,564	19,500
	Total	$7,661,788	$4,543,079	$2,726,631	$392,078	$7,269,710	$392,078
UMATILLA							
Helix 1		$730,825	$730,825	--	--	$730,825	--
Pilot Rock 2		955,667	--	902,460	53,207	902,460	53,207
Echo 5		724,277	724,277	--	--	724,277	--
Umatilla 6		1,529,655	--	1,343,453	186,202	1,343,453	186,202
Hermiston 8		5,188,169	359,658	4,534,129	294,382	4,893,787	294,382
Ferndale 10		662,538	662,538	--	--	662,538	--
Umapine 13		175,219	--	175,219	--	175,219	--
Pendleton 16		6,485,057	5,647,945	--	837,112	5,647,945	837,112
Athena-Weston 29J		1,486,212	560,670	875,957	49,585	1,436,627	49,585
Milton-Freewater 31		1,391,744	1,126,536	--	265,208	1,126,536	265,208
Stanfield 61		963,377	758,430	--	204,947	758,430	204,947
Ukiah 80		118,652	--	118,652	--	118,652	--
McLoughlin UH3		1,508,537	529,611	814,387	164,539	1,343,998	164,539
	Total	$21,919,929	$11,100,490	$8,764,257	$2,055,182	$19,864,747	$2,055,182
UNION							
La Grande 1		$5,675,459	$1,799,331	$3,173,464	$702,664	$4,972,795	$702,664
Union 5		768,989	768,989	--	--	768,989	--
North Powder 8J		409,809	409,809	--	--	409,809	--
Imbler 11		582,870	286,770	217,600	78,500	504,370	78,500
Cove 15		494,008	417,850	--	76,158	417,850	76,158
Elgin 23		1,122,313	1,122,313	--	--	1,122,313	--
	Total	$9,053,448	$4,805,062	$3,391,064	$857,322	$8,196,126	$857,322

ESD/County and District		Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
		BUDGET RESOURCES									
WALLOWA											
Joseph 6		$9,700	$902,490	$3,500	$93,466	$348,929	$11,000	-	$51,790	$320,516	$1,741,391
Wallowa 12		10,000	714,525	3,100	83,163	370,000	9,600	--	53,000	247,500	1,490,888
Enterprise 21		5,000	1,223,110	8,000	142,902	532,000	15,000	--	53,500	274,366	2,253,878
Troy 54		-	22,018	80	2,208	12,500	200	--	--	14,957	51,963
	Total	$24,700	$2,862,143	$14,680	$321,739	$1,263,429	$35,800	--	$158,290	$857,339	$5,538,120
WASCO											
Chenowith 9		$238,500	$504,372	--	$68,000	$1,117,500	$27,300	$20,605	$148,465	$781,316	$2,906,058
The Dalles 12		427,000	670,990	-	200,000	2,359,000	64,500	28,000	346,090	776,500	4,872,080
Petersburg 14		43,000	33,610	1,000	10,800	100,700	3,240	--	13,240	160,000	365,590
Dufur 29		40,000	62,900	1,500	15,000	231,400	5,000	1,500	7,000	218,840	583,140
Tygh Valley 40		17,469	11,700	560	5,700	90,000	2,400	640	12,708	50,929	192,106
Wamic 42		16,193	21,700	518	5,000	52,181	1,710	--	7,046	35,704	140,052
Rajneeshpuram 50		1,000	11,224	500	7,000	50,976	2,000	--	100	25,000	97,800
Maupin 84		26,107	28,470	--	13,000	120,000	3,810	--	19,666	169,727	380,780
Wasco UH1		50,000	84,143	--	14,000	136,942	4,200	1,000	--	240,000	530,285
	Total	$859,269	$1,429,109	$4,078	$338,500	$4,258,699	$114,160	$51,745	$554,315	$2,458,016	$10,067,891
WASHINGTON											
West Union 1		$75,000	$84,000	--	-	$587,000	$15,000	$15,000	$13,800	$180,143	$969,943
Hillsboro 7		391,040	409,026	7,050	-	4,785,833	103,500	70,164	583,251	1,551,034	7,900,898
Banks 13		137,000	164,751	1,417	--	1,474,436	16,000	40,506	448,638	582,512	2,865,260
Forest Grove 15		798,850	1,918,587	--	-	5,186,540	126,084	93,661	653,528	3,460,861	12,238,111
Tigard 23J		1,353,713	2,223,383	5,000	-	4,682,002	200,000	196,500	704,475	12,366,747	21,731,820
Reedville 29		221,000	323,800	3,500	-	2,735,000	60,000	45,000	208,000	747,400	4,343,700
Groner 39		37,500	76,520	--	-	385,600	7,600	5,500	52,661	169,000	734,381
Beaverton 48J		4,535,000	7,952,694	15,000	-	14,816,414	645,960	1,359,638	1,791,399	14,636,806	45,752,911
Farmington View 58J		15,400	42,700	400	-	361,318	7,000	--	6,000	145,000	577,818
North Plains 70		27,500	78,300	--	-	393,000	9,000	6,319	81,900	375,231	971,250
Sherwood 88J		320,000	402,726	2,300	3,000	1,064,247	35,000	47,486	120,267	759,195	2,754,221
Gaston 511J		70,000	85,250	1,000	600	860,826	15,000	56,000	50,650	247,633	1,386,959
Hillsboro UH3J		1,100,000	1,679,900	--	-	7,150,461	165,000	260,000	1,384,437	3,625,812	15,365,610
	Total	$9,082,003	$15,441,637	$35,667	$3,600	$44,492,677	$1,405,144	$2,195,774	$6,099,006	$38,847,374	$117,592,882

ESD/County and District		Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WALLOWA										
Joseph 6		$2,023,721	$1,741,391	$282,330	$31,370	$313,700	$1,295	$313,127	$130,469,774	$2.40
Wallowa 12		1,644,948	1,490,888	154,060	15,940	170,000	10,940	159,426	54,042,699	2.95
Enterprise 21		2,805,698	2,253,878	551,820	60,118	611,938	10,666	601,635	94,448,175	6.37
Troy 54		61,497	51,963	9,534	953	10,487	339	10,170	3,619,358	2.81
	Total	$6,535,864	$5,538,120	$997,744	$108,381	$1,106,125	$23,239	$1,084,358	$282,580,006	
WASCO										
Chenowith 9		$5,096,379	$2,906,058	$2,190,321	$341,684	$2,532,005	$391,714	$2,141,177	$117,711,745	$18.19
The Dalles 12		9,685,615	4,872,080	4,813,535	700,245	5,513,780	10,003	5,505,922	324,259,269	16.98
Petersburg 14		714,503	365,590	348,913	47,580	396,493	788	395,920	31,775,259	12.46
Dufur 29		1,088,895	583,140	505,755	56,710	562,465	6,287	556,369	37,848,226	14.70
Tygh Valley 40		345,588	192,106	153,482	18,418	171,900	1,006	171,041	17,121,176	9.99
Wamic 42		304,973	140,052	164,921	22,800	187,721	1,484	186,438	27,538,899	6.77
Rajneeshpuram 50		111,000	97,800	13,200	1,598	14,798	--	15,064	28,969,822	0.52
Maupin 84		759,106	380,780	378,326	44,212	422,538	2,607	419,892	52,883,135	7.94
Wasco UH1		1,149,982	530,285	619,697	118,038	737,735	5,055	733,525	97,543,210	7.52
	Total	$19,256,041	$10,067,891	$9,188,150	$1,351,285	$10,539,435	$418,942	$10,125,348	$638,107,531	
WASHINGTON										
West Union 1		$2,221,928	$969,943	$1,251,985	$125,098	$1,377,083	$3,176	$1,375,282	$204,654,985	$6.72
Hillsboro 7		12,491,786	7,900,898	4,590,888	510,099	5,100,987	1,759	5,101,893	973,643,692	5.24
Banks 13		4,341,287	2,865,260	1,476,027	173,165	1,649,192	163,831	1,486,437	120,359,231	12.35
Forest Grove 15		19,793,979	12,238,111	7,555,868	868,924	8,424,792	150,191	8,278,683	580,552,799	14.26
Tigard 23J		39,323,636	21,731,820	17,591,816	2,063,844	19,655,660	1,754	19,656,275	1,701,842,020	11.55
Reedville 29		7,068,039	4,343,700	2,724,339	278,552	3,002,891	1,498	3,002,666	405,765,618	7.40
Groner 39		1,075,417	734,381	341,036	34,103	375,139	1,285	374,248	61,452,860	6.09
Beaverton 48J		102,204,763	45,752,911	56,451,852	6,885,008	63,336,860	7,573	63,376,048	4,783,097,979	13.25
Farmington View 58J		937,920	577,818	360,102	38,010	398,112	2,768	396,025	71,227,479	5.56
North Plains 70		1,314,145	971,250	342,895	37,718	380,613	21,237	359,846	69,201,200	5.20
Sherwood 88J		6,716,830	2,754,221	3,962,609	440,289	4,402,898	9,760	4,394,990	298,775,662	14.71
Gaston 511J		2,172,089	1,386,959	785,130	97,038	882,168	40,722	841,537	55,290,224	15.22
Hillsboro UH3J		28,805,725	15,365,610	13,440,115	1,427,955	14,868,070	51,167	14,823,350	1,785,945,834	8.30
	Total	$228,467,544	$117,592,882	$110,874,662	$12,979,803	$123,854,465	$456,723	$123,467,260	$9,325,863,749	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Non-operating Purposes (25)
WALLOWA						
Joseph 6	$313,700	--	$263,700	$50,000	$263,700	$50,000
Wallowa 12	170,000	--	170,000	--	170,000	--
Enterprise 21	611,938	--	517,091	94,847	517,091	94,847
Troy 54	10,487	--	10,487	-	10,487	--
Total	$1,106,125	--	$961,278	$144,847	$961,278	$144,847
WASCO						
Chenowith 9	$2,532,005	$2,504,524	-	$27,480	$2,504,524	$27,480
The Dalles 12	5,513,780	1,053,202	4,264,018	196,560	5,317,220	196,560
Petersburg 14	396,493	396,493	-	-	396,493	-
Dufur 29	562,465	--	562,465	--	562,465	--
Tygh Valley 40	171,900	171,900	-	-	171,900	-
Wamic 42	187,721	187,721	-	-	187,721	--
Rajneeshpuram 50	14,798	14,798	--	--	14,798	--
Maupin 84	422,538	393,520	-	29,018	393,520	29,018
Wasco UH1	737,735	737,735	-	-	737,735	--
Total	$10,539,435	$5,459,893	$4,826,483	$253,058	$10,286,376	$253,058
WASHINGTON						
West Union 1	$1,377,083	$1,200,000	--	$177,083	$1,200,000	$177,083
Hillsboro 7	5,100,987	332,669	4,207,439	560,879	4,540,108	560,879
Banks 13	1,649,192	-	1,580,990	68,202	1,580,990	68,202
Forest Grove 15	8,424,792	6,336,723	-	2,088,069	6,336,723	2,088,069
Tigard 23J	19,655,660	17,850,612	-	1,805,048	17,850,612	1,805,048
Reedville 29	3,002,891	2,660,286	-	342,605	2,660,286	342,605
Groner 39	375,139	357,814	-	17,325	357,814	17,325
Beaverton 48J	63,336,860	56,705,120	3,966,401	2,665,339	60,671,521	2,665,339
Farmington View 58J	398,112	3,433	394,679	-	398,112	--
North Plains 70	380,613	370,945	-	9,668	370,945	9,668
Sherwood 88J	4,402,898	4,035,804	94,322	272,772	4,130,126	272,772
Gaston 511J	882,168	--	771,437	110,731	771,437	110,731
Hillsboro UH3J	14,868,070	911,183	11,844,057	2,112,830	12,755,240	2,112,830
Total	$123,854,465	$90,764,589	$22,859,325	$10,230,551	$113,623,914	$10,230,551

BUDGET RESOURCES

ESD/County and District		Prior Years' Taxes (1)	Other Local & Intermediate (2)	County School Fund (3)	Federal Forest Fees (4)	Basic School Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Budget Resources (10)
WHEELER											
Spray 1		$1,000	$206,500	$1,000	$46,000	$133,400	$2,000	--	$5,300	$274,015	$669,215
Fossil 21J		70	299,680	7,800	70,000	214,000	3,981	--	21,656	336,889	954,076
Mitchell 55		2,000	226,263	1,042	41,758	116,859	1,782	1,000	27,473	225,720	643,897
	Total	$3,070	$732,443	$9,842	$157,758	$464,259	$7,763	$1,000	$54,429	$836,624	$2,267,188
YAMHILL											
Amity 4J		$112,599	$243,437	$4,500	$3,000	$899,797	$17,451	--	$121,249	$423,875	$1,825,908
Dayton 8		87,000	251,070	5,000	5,000	983,750	17,500	5,000	216,855	411,400	1,982,575
Carlton 11		12,000	72,569	1,600	14,000	368,000	8,400	--	38,200	240,000	754,769
Yamhill 16		52,000	112,614	3,000	4,000	675,575	15,000	-	106,171	205,725	1,174,085
Newberg 29J		540,000	916,903	30,000	20,000	3,347,439	104,000	45,000	698,674	1,520,684	7,222,700
Willamina 30J		220,000	486,800	15,000	5,000	1,139,000	30,000	18,500	271,475	553,000	2,738,775
McMinnville 40		585,000	926,500	20,000	26,000	3,463,800	90,000	40,000	660,459	1,450,000	7,261,759
Sheridan 48J		116,713	258,700	7,000	4,000	850,500	18,000	2,000	120,500	628,103	2,005,516
Yamhill-Carlton UH1		40,500	109,675	2,500	2,000	520,000	5,000	6,000	60,050	206,250	951,975
	Total	$1,765,812	$3,378,268	$88,600	$83,000	$12,247,861	$305,351	$116,500	$2,293,633	$5,639,037	$25,918,062
STATE TOTAL		$87,124,141	$280,633,453	$5,407,252	$19,378,767	$458,948,002	$12,991,013	$31,552,941	$78,224,709	$317,739,117	$1,291,999,395

ESD/County and District		Total Budget Requirements All Funds (11)	Total Budget Resources (12)	Revenue Necessary to Balance (11) - (12) (13)	Estimate of Uncollected Taxes (14)	CERTIFIED LEVY (13) + (14) (15)	Offsets (16)	EXTENDED LEVY (17)	Assessed Value (18)	Local Levy Tax Rate (19)
WHEELER										
Spray 1		$669,215	$669,215	--	--	--	--	--	$14,495,900	--
Fossil 21J		954,076	954,076	--	--	--	--	--	16,825,112	--
Mitchell 55		643,897	643,897	--	--	--	--	--	16,665,200	--
	Total	$2,267,188	$2,267,188	--	--	--	--	--	$47,986,212	
YAMHILL										
Amity 4J		$2,958,571	$1,825,908	$1,132,663	$151,775	$1,284,438	$15,436	$1,269,380	$77,072,267	$16.47
Dayton 8		3,214,611	1,982,575	1,232,036	176,966	1,409,002	4,608	1,405,874	84,436,902	16.65
Carlton 1J		1,169,035	754,769	414,266	49,712	463,978	14,728	449,519	47,119,426	9.54
Yamhill 16		1,695,085	1,174,085	521,000	51,448	572,448	50,124	522,745	73,522,521	7.11
Newberg 29J		15,121,695	7,222,700	7,898,995	947,879	8,846,874	14,874	8,832,897	692,221,914	12.76
Willamina 30J		4,898,006	2,738,775	2,159,231	194,331	2,353,562	405,733	1,949,001	124,219,300	15.69
McMinnville 40		13,071,924	7,261,759	5,810,165	718,110	6,528,275	75,342	6,456,683	584,844,442	11.04
Sheridan 48J		3,016,192	2,005,516	1,010,676	99,585	1,110,261	25,373	1,085,011	79,609,790	13.63
Yamhill-Carlton UH1		1,603,941	951,975	651,966	64,480	716,446	52,277	664,737	120,641,947	5.51
	Total	$46,749,060	$25,918,062	$20,830,998	$2,454,286	$23,285,284	$658,495	$22,635,847	$1,763,046,562	
STATE TOTAL		$2,270,625,446	$1,291,999,395	$978,626,051	$117,851,461	$1,096,477,512	$28,313,290	$1,068,288,542	$81,957,080,220	

ESD/County and District	CERTIFIED LEVY (20)	Certified Levy Within 6% (21)	Certified Levy Outside 6% (22)	Certified Levy Not Subject to 6% (23)	Certified Levy Operating Purposes (24)	Certified Levy Non-operating Purposes (25)
WHEELER						
Spray 1	--	--	--	--	--	--
Fossil 21J	--	--	--	--	--	--
Mitchell 55	--	--	--	--	--	--
Total	--	--	--	--	--	--
YAMHILL						
Amity 4J	$1,284,438	$1,101,128	--	$183,310	$1,101,128	$183,310
Dayton 8	1,409,002	789,860	579,726	39,416	1,369,586	39,416
Carlton 11	463,978	427,724	--	36,254	427,724	36,254
Yamhill 16	572,448	572,448	--	--	572,448	--
Newberg 29J	8,846,874	7,228,879	1,154,688	463,307	8,383,567	463,307
Willamina 30J	2,353,562	--	1,930,235	423,327	1,930,235	423,327
McMinnville 40	6,528,275	673,838	5,382,791	471,646	6,056,629	471,646
Sheridan 48J	1,110,261	1,014,336	--	95,925	1,014,336	95,925
Yamhill-Carlton UH1	716,446	399,900	316,546	--	716,446	--
Total	$23,285,284	$12,208,113	$9,363,986	$1,713,185	$21,572,099	$1,713,185
STATE TOTAL	$1,096,477,512	$720,659,489	$318,815,674	$57,002,350	$1,038,446,530	$58,030,982

ESD	ESD BUDGET RESOURCES: Prior Year's Taxes (1)	Other Local Sources (2)	State Revenue (3)	Federal Revenue (4)	Beginning Balance (5)	Total Resources (6)	Total Budget Requirements All Funds (7)	Revenue Required (7) minus (6) (8)	Estimate of Uncollected Taxes (9)	Certified Levy (8) + (9) (10)
Baker	$5,000	$73,604	$24,470	--	$315,001	$418,075	$936,591	$518,516	$57,613	$576,129
Clackamas	525,000	1,943,743	966,731	334,129	995,046	$4,764,649	11,663,761	$6,899,112	852,698	7,751,810
Clatsop	55,000	679,500	193,904	--	1,430,000	$2,358,404	3,713,797	$1,355,393	150,599	1,505,992
Columbia	20,010	394,805	126,229	39,278	615,000	$1,195,322	1,405,375	$210,053	21,005	231,058
Coos	120,000	824,119	818,162	245,000	200,000	$2,207,281	3,997,664	$1,790,383	252,275	2,042,658
Curry	45,000	166,550	76,000	61,500	160,000	$509,050	1,185,951	$676,90¹	71,651	748,552
Deschutes	55,000	19,500	50,334	9,252	153,000	$287,086	779,775	$492,689	86,945	579,634
Douglas	110,000	941,894	279,590	161,479	1,251,011	$2,743,974	5,054,902	$2,310,928	265,092	2,576,020
Gilliam	13,000	58,062	6,000	--	61,300	$138,362	372,482	$234,120	26,013	260,133
Grant	64,857	28,502	1,406,454	2,420,000	51,400	$3,971,213	4,932,709	$961,496	96,150	1,057,646
Harney	--	21,800	19,939	56,070	61,526	$159,335	2,893,201	$2,733,866	--	2,733,866
Jackson	250,000	3,453,024	1,860,986	900,842	595,438	$7,060,290	10,635,014	$3,574,724	456,850	4,031,574
Jefferson	20,000	69,939	15,800	--	95,111	$200,850	409,647	$208,797	31,013	239,810
Lake	15,000	30,400	38,321	167,242	152,500	$403,463	694,922	$291,459	43,720	335,179
Lane	240,000	4,535,987	400,000	48,100	1,888,421	$7,112,508	11,745,906	$4,633,398	514,822	5,148,220
Linn-Benton	135,000	3,894,100	3,000,000	345,000	1,172,333	$8,546,433	10,945,598	$2,399,165	355,196	2,754,361
Malheur	45,000	170,280	49,290	55,400	85,000	$404,970	963,621	$558,651	76,179	634,830
Marion	194,900	1,454,606	1,291,355	4,000,000	625,000	$7,565,861	10,380,736	$2,814,875	312,761	3,127,636
Multnomah	1,460,359	13,285,904	1,027,521	49,734	2,358,322	$18,181,840	38,464,717	$20,282,877	2,181,218	22,464,095
Polk	73,000	218,284	31,500	6,970	393,419	$723,173	1,429,435	$706,262	92,700	798,962
Sherman	7,000	52,400	15,500	61,500	6,000	$142,400	342,740	$200,340	12,856	213,196
Tillamook	100,000	516,268	200,258	274,057	193,000	$1,283,583	2,470,300	$1,186,717	146,673	1,333,390
Umatilla	125,000	1,023,406	326,512	1,299,571	224,017	$2,998,506	4,809,009	$1,810,503	201,167	2,011,670
Union	81,600	249,576	729,293	280,928	300,000	$1,641,397	2,694,397	$1,053,000	93,679	1,146,679
Wallowa	240,000	18,000	30,000	29,500	140,000	$457,500	3,014,389	$2,556,889	256,689	2,813,578
Wasco	81,914	662,663	175,786	53,000	266,000	$1,239,363	1,815,363	$576,000	121,730	697,730
Washington	189,945	1,531,595	109,980	704,900	1,074,150	$3,610,570	5,633,290	$2,022,720	249,572	2,272,292
Wheeler	--	10,150	700	--	18,638	$29,488	762,680	$733,192	7,318	740,510
Yamhill	145,773	578,737	103,951	67,135	250,395	$1,145,991	2,520,056	$1,374,065	169,828	1,543,893
Total	$4,417,358	$36,907,398	$13,374,566	$11,670,587	$15,131,028	$81,500,937	$146,668,028	$65,167,091	$7,204,012	$72,371,103

ESD	Certifed Levy (11)	Offsets (13)	Extended Levy (14)	Assessed Value (15)		ESD Levy Rate (16)	CERTIFIED LEVY Inside 6% (17)	Outside 6% (18)	Operating Purposes (19)	Non-Oper. Purposes (20)
Baker	$576,129	$2,727	$574,315	$508,243,463		$1.13	$576,129	--	$576,129	--
Clackamas	7,751,810	61,718	7,709,684	8,090,953,774	E	0.64	7,751,810	--	7,751,810	--
				7,910,577,714	H	0.32				
Clatsop	1,505,992	267,399	1,239,740	1,078,034,507		1.15	1,505,992	--	1,505,992	--
Columbia	231,058	79,104	166,948	1,669,479,993		0.10	231,058	--	231,058	--
Coos	2,042,658	200,086	1,849,344	1,467,733,071		1.26	2,042,658	--	2,042,658	--
Curry	748,552	50,562	700,721	648,815,786		1.08	748,552	--	748,552	--
Deschutes	579,634	946	590,883	2,462,013,935		0.24	579,634	--	579,634	--
Douglas	2,576,020	527,027	2,063,128	2,547,071,574		0.81	2,576,020	--	2,576,020	--
Gilliam	260,133	84	260,281	104,954,568		2.48	260,133	--	260,133	--
Grant	1,057,646	25,852	1,031,916	218,624,376		4.72	1,057,645	--	259,348	798,297
Harney	2,733,866	6,171	2,729,712	207,538,634	E	6.70	840,139	1,893,727	328,508	2,405,358
				217,649,293	H	6.16				
Jackson	4,031,574	83,081	3,977,787	3,938,403,120		1.01	4,031,574	--	4,031,574	--
Jefferson	239,810	989	241,503	383,338,198		0.63	239,810	--	239,810	--
Lake	335,179	33,436	304,201	301,188,660		1.01	335,179	--	335,179	--
Lane	5,148,220	234,070	4,955,410	6,696,499,809		0.74	5,148,220	--	5,148,220	--
Linn-Benton	2,754,361	222,073	2,571,037	2,480,553,122	E	0.41	2,754,361	--	2,754,361	--
				2,430,325,503	H	0.20				
Malheur	634,830	6,789	631,330	729,036,632	E	0.58	634,830	--	634,830	--
				718,925,973	H	0.29				
Marion	3,127,636	9,202	3,178,270	5,383,191,474	E	0.39	3,127,636	--	3,127,636	--
				5,437,523,863	H	0.20				
Multnomah	22,464,095	9,806	22,602,214	18,468,610,772	E	0.81	22,464,095	--	22,464,095	--
				18,644,882,062	H	0.41				
Polk	798,962	111,077	697,593	639,993,805		1.09	798,962	--	798,962	--
Sherman	213,196	--	214,089	104,841,330		2.04	213,196	--	213,196	--
Tillamook	1,333,390	122,000	1,217,503	888,688,663		1.37	1,333,390	--	1,333,390	--
Umatilla	2,011,670	15,189	2,009,938	1,558,091,570		1.29	2,011,670	--	2,011,670	--
Union	1,146,679	19,998	1,134,022	593,762,802		1.91	1,146,679	--	1,146,679	--
Wallowa	2,813,578	58,679	2,755,155	282,580,006		9.75	794,965	2,018,613	276,441	2,537,137
Wasco	697,730	23,176	676,394	638,107,531		1.06	697,730	--	697,730	--
Washington	2,272,292	9,183	2,331,466	9,325,963,749		0.25	2,272,292	--	2,272,292	--
Wheeler	740,510	125,879	564,584	47,986,212		11.73	740,510	--	73,182	667,328
Yamhill	1,543,893	45,264	1,516,074	1,763,046,562		0.86	1,543,893	--	1,543,893	--
Total	$72,371,103	$2,351,567	$70,495,242	$73,227,241,698			$68,458,762	$3,912,340	$65,962,982	$6,408,120